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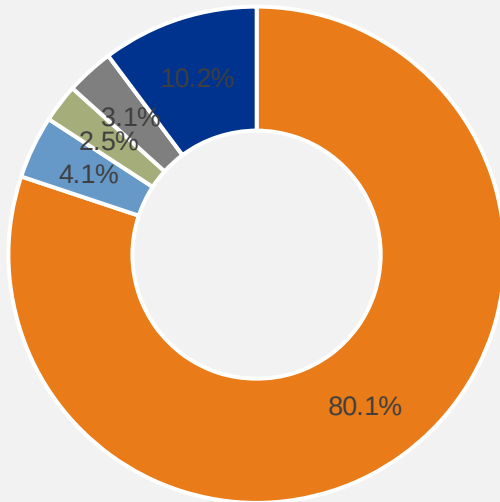
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## ■ Willard Library

**FOR YEAR ENDED JUNE 30, 2020**

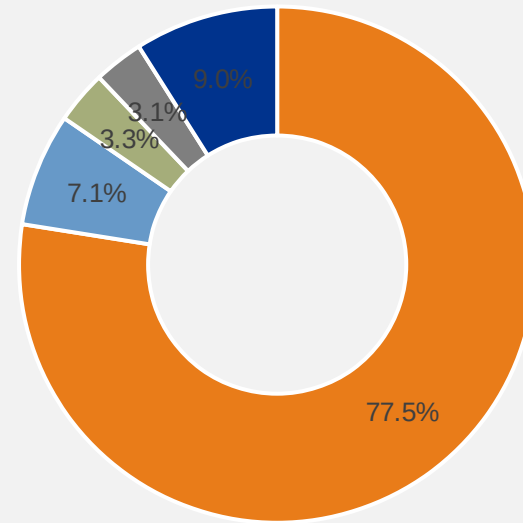
# Revenue - General Fund Year Ended June 30

**2020**  
**\$5,592,751**



- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

**2019**  
**\$5,677,911**

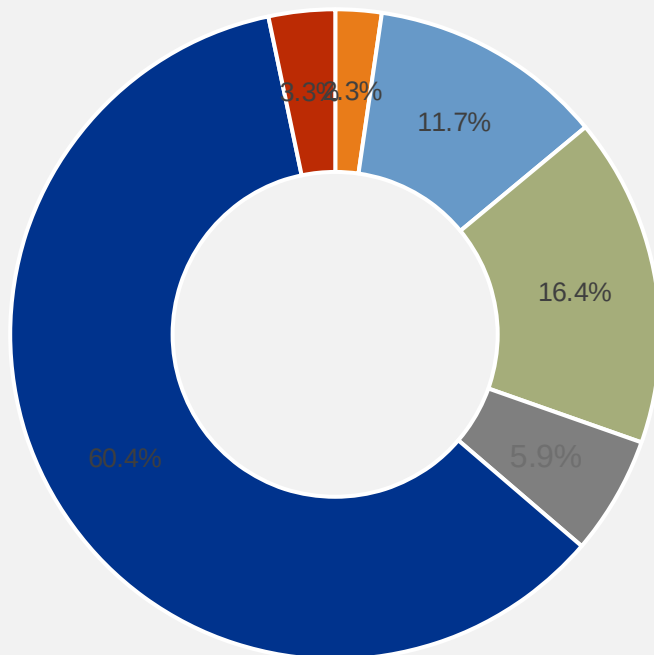


- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

# Expenditures - General Fund

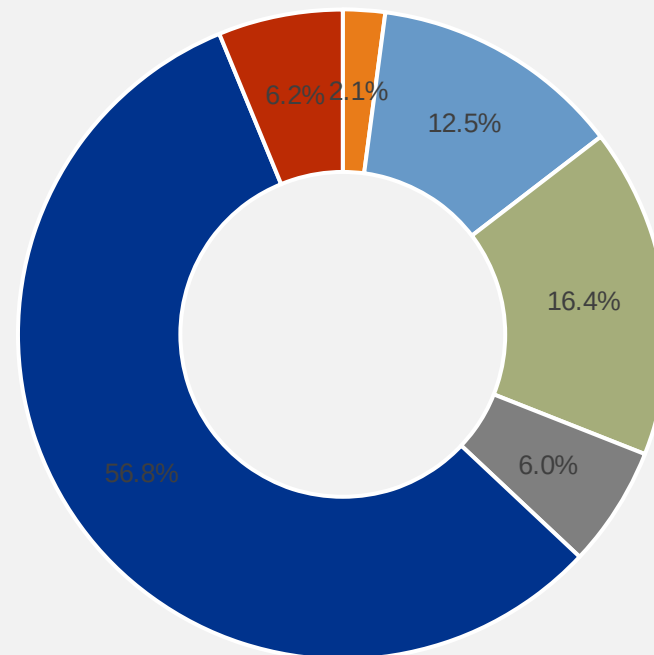
## Year Ended June 30 *(not including transfers)*

**2020**  
**\$5,216,762**



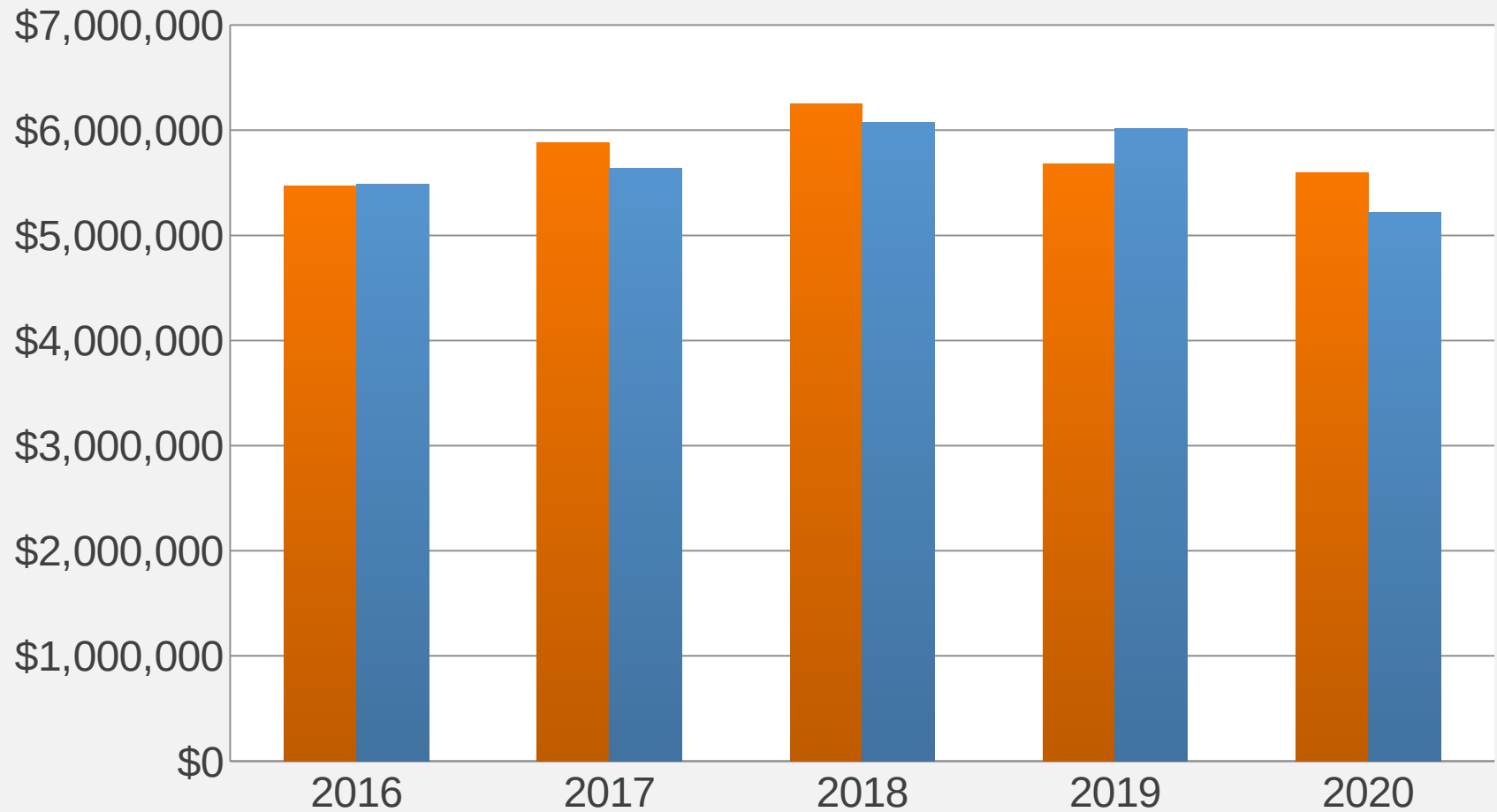
■ Capital    ■ Purchased Services  
■ Materials    ■ Repairs & Maintenance  
■ Personnel    ■ Other

**2019**  
**\$6,018,921**

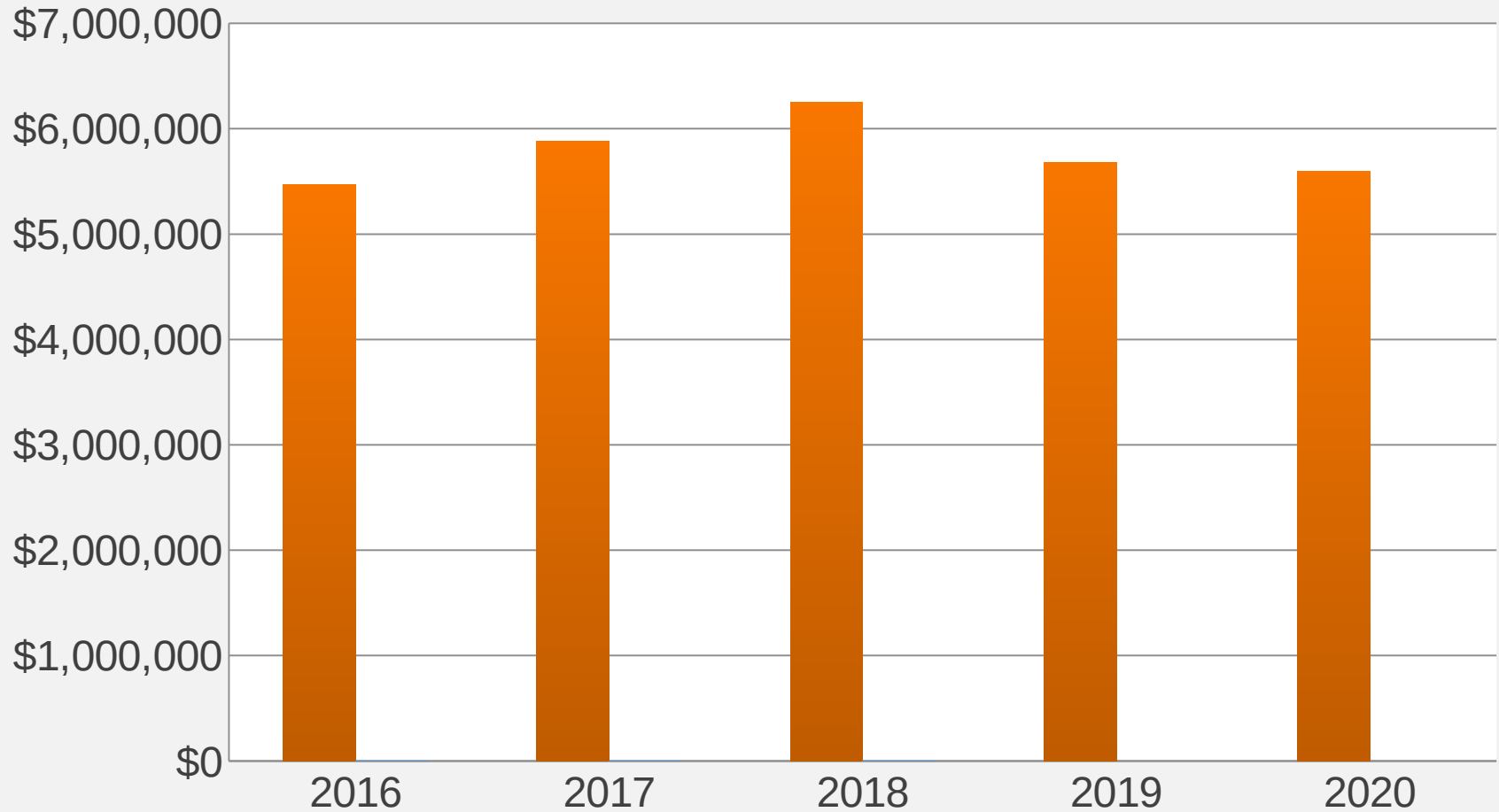


■ Capital    ■ Purchased Services  
■ Materials    ■ Repairs & Maintenance  
■ Personnel    ■ Other

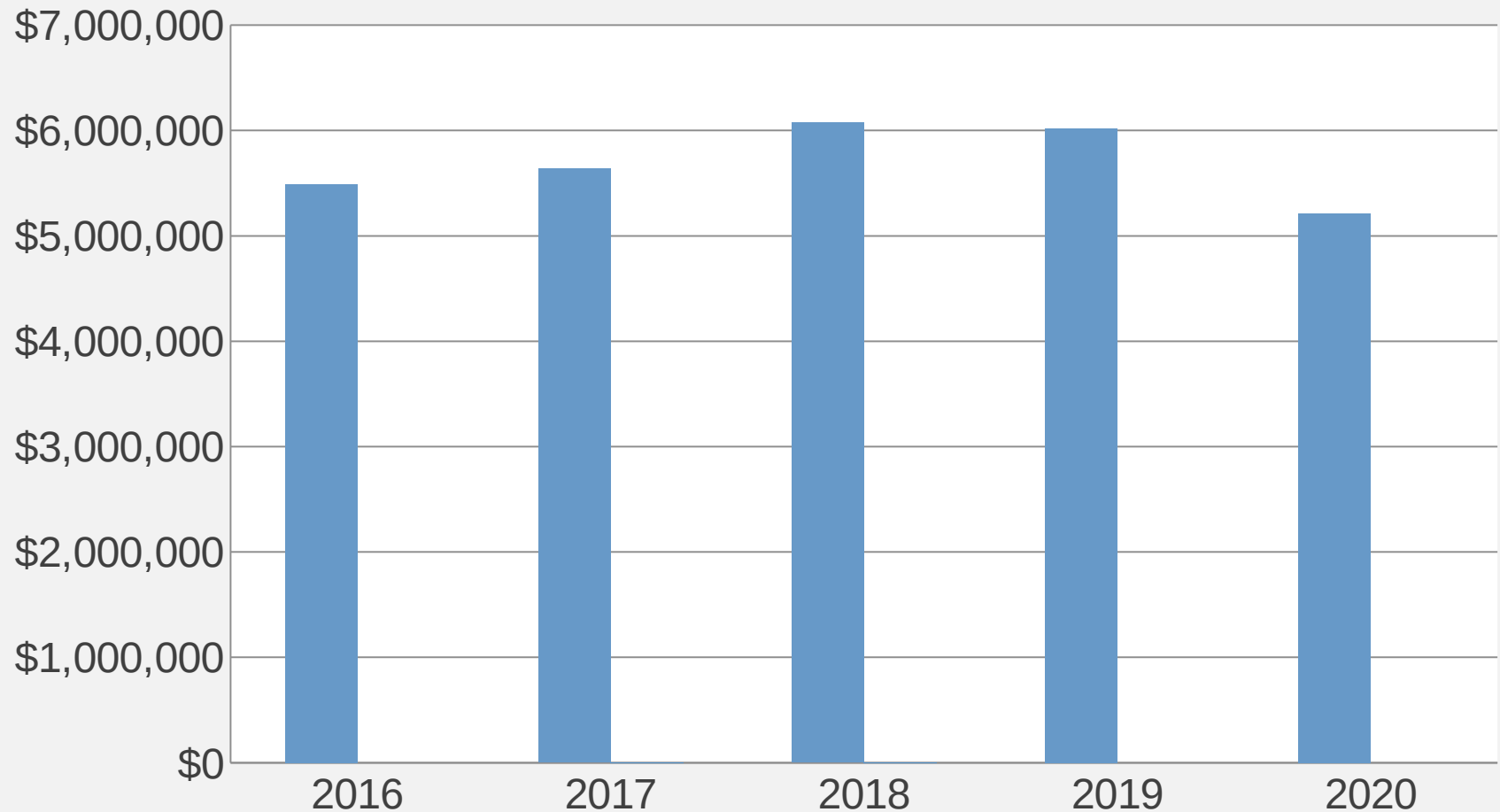
# General Fund Operations



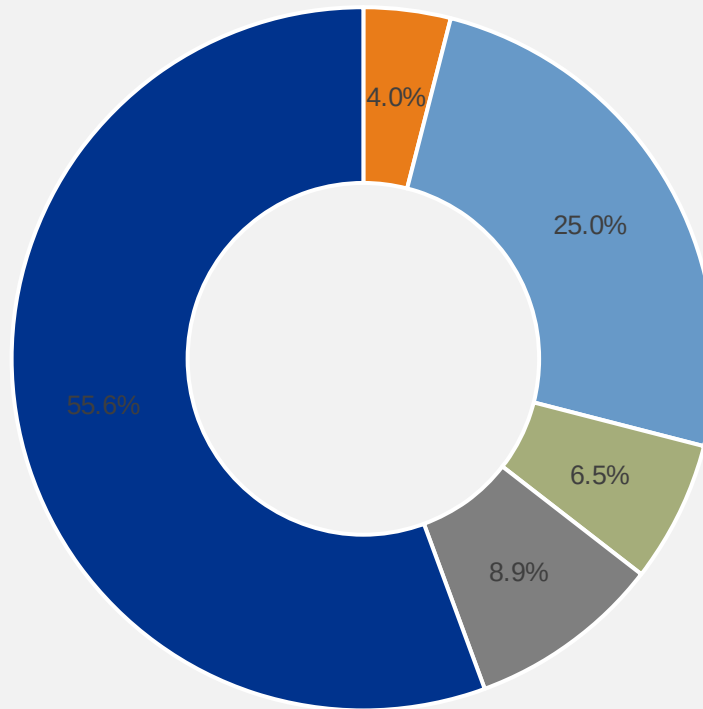
# General Fund Revenue



# General Fund Expenditures *(not including transfers)*



# Fund Balance - General Fund



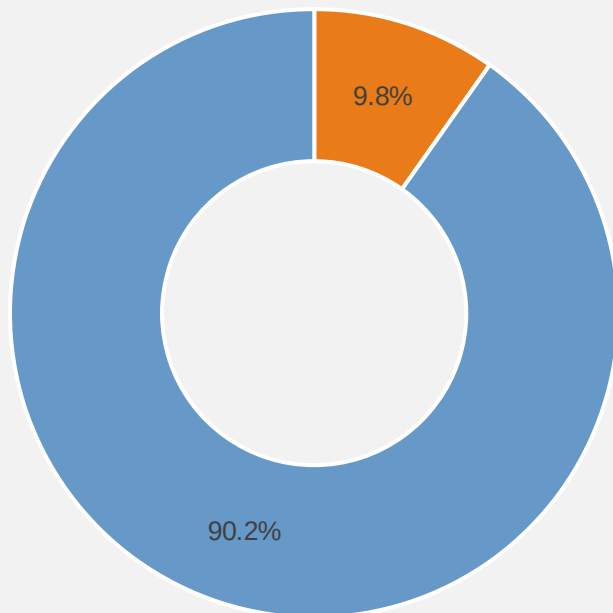
- Non-spendable - Prepaid assets
- Committed - 60 day reserve fund
- Assigned - Sick payable
- Assigned - Budgeted use of fund balance
- Unassigned

# Revenue Sources

(In Comparison to Other Libraries of Similar Size and Population Area – From 2019 Data Edition)

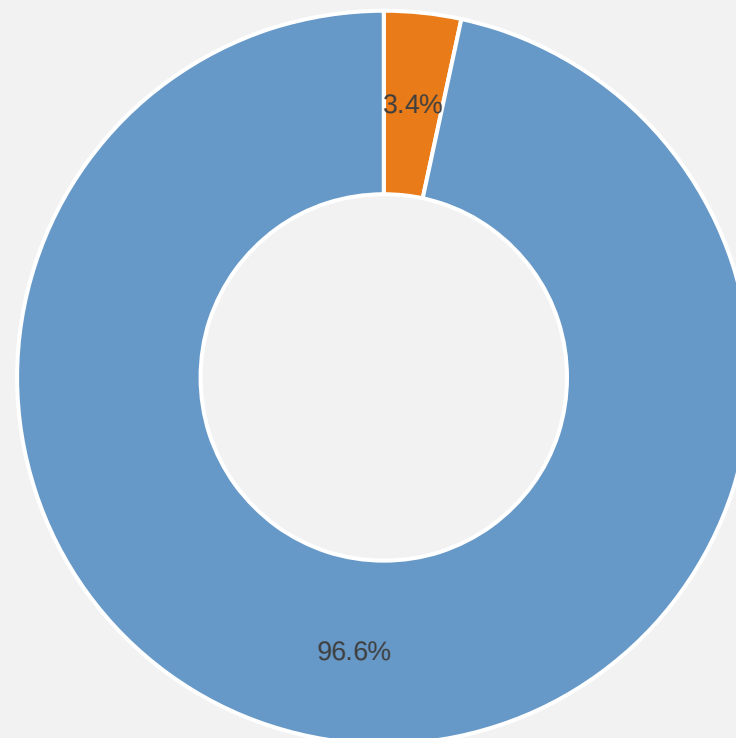
## 2020 Willard Library

(less ORS pass-through revenue)



State Local

## Average



State Local

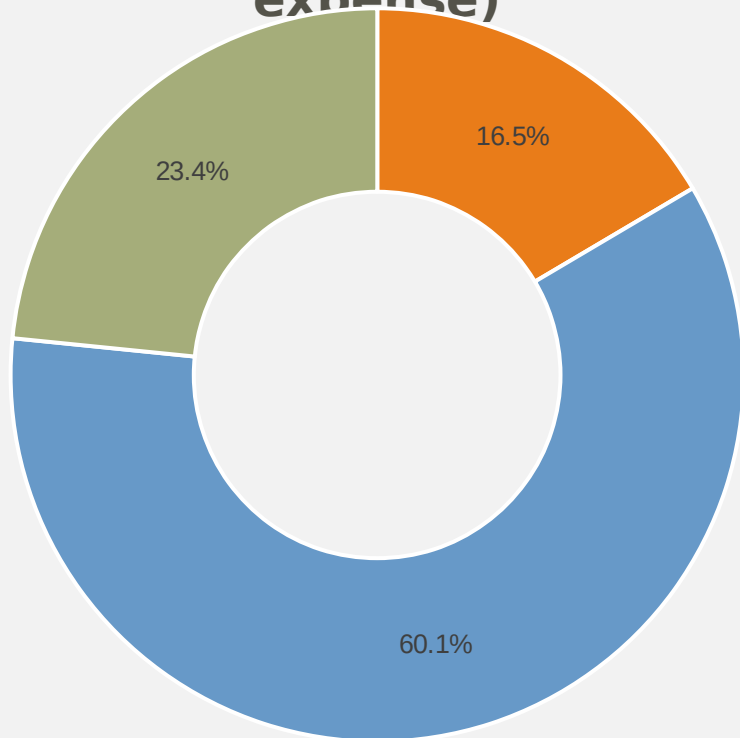


# Expenditure Sources

(In Comparison to Other Libraries of Similar Size and Population Area – From 2019 Data Edition)

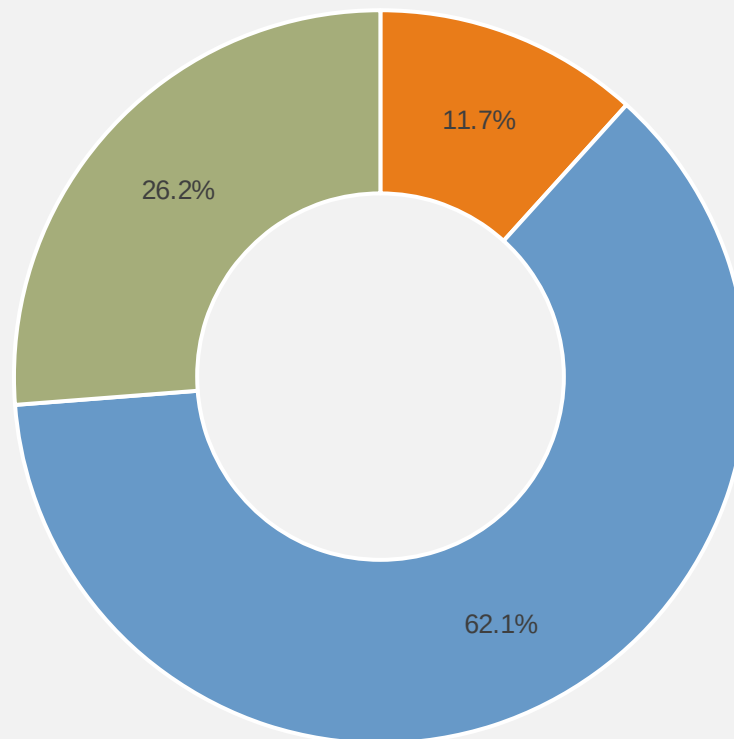
## 2020 Willard Library

(less ORS pass-through expense)



Materials Staff Other

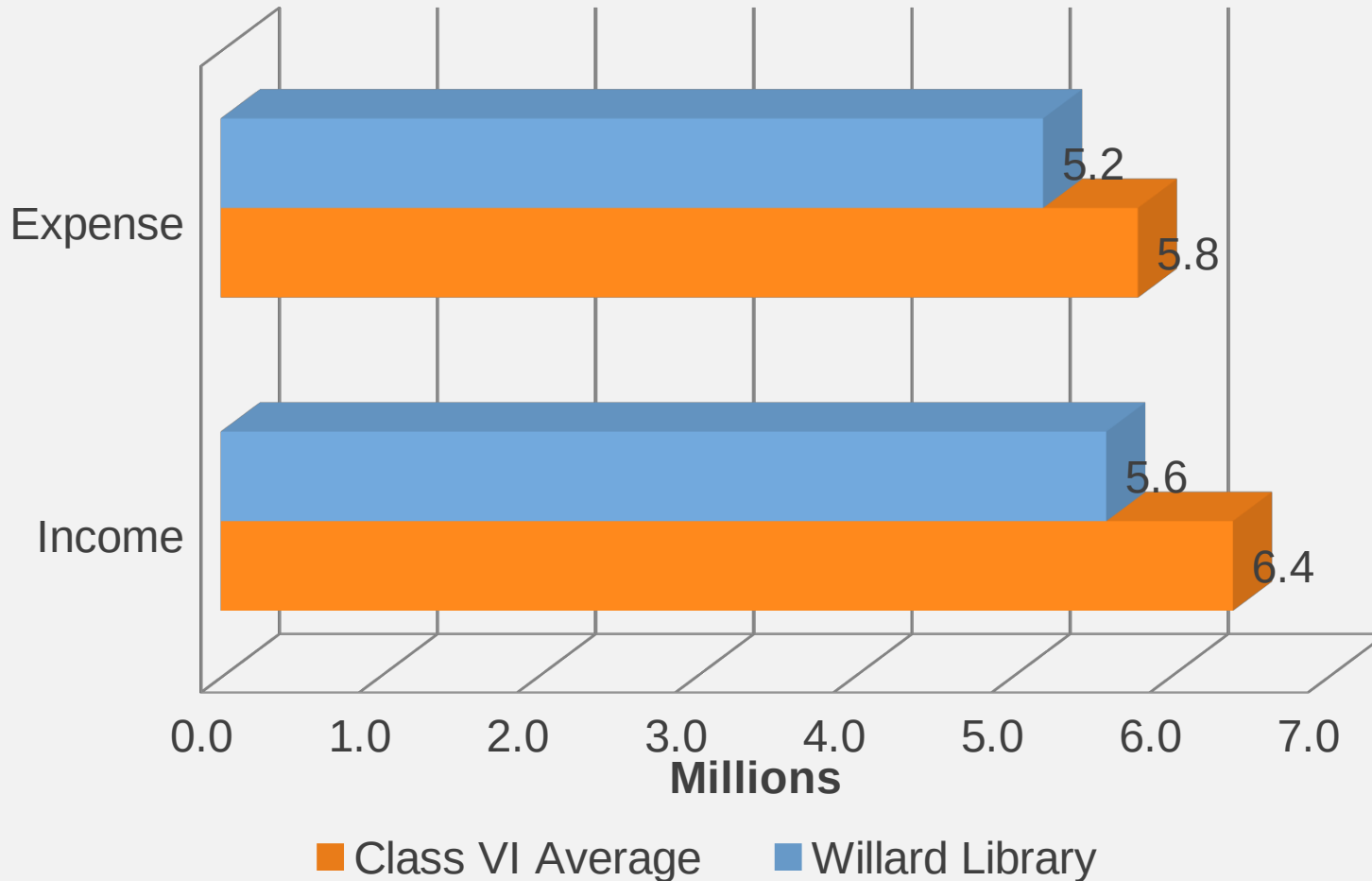
## Average



Materials Staff Other

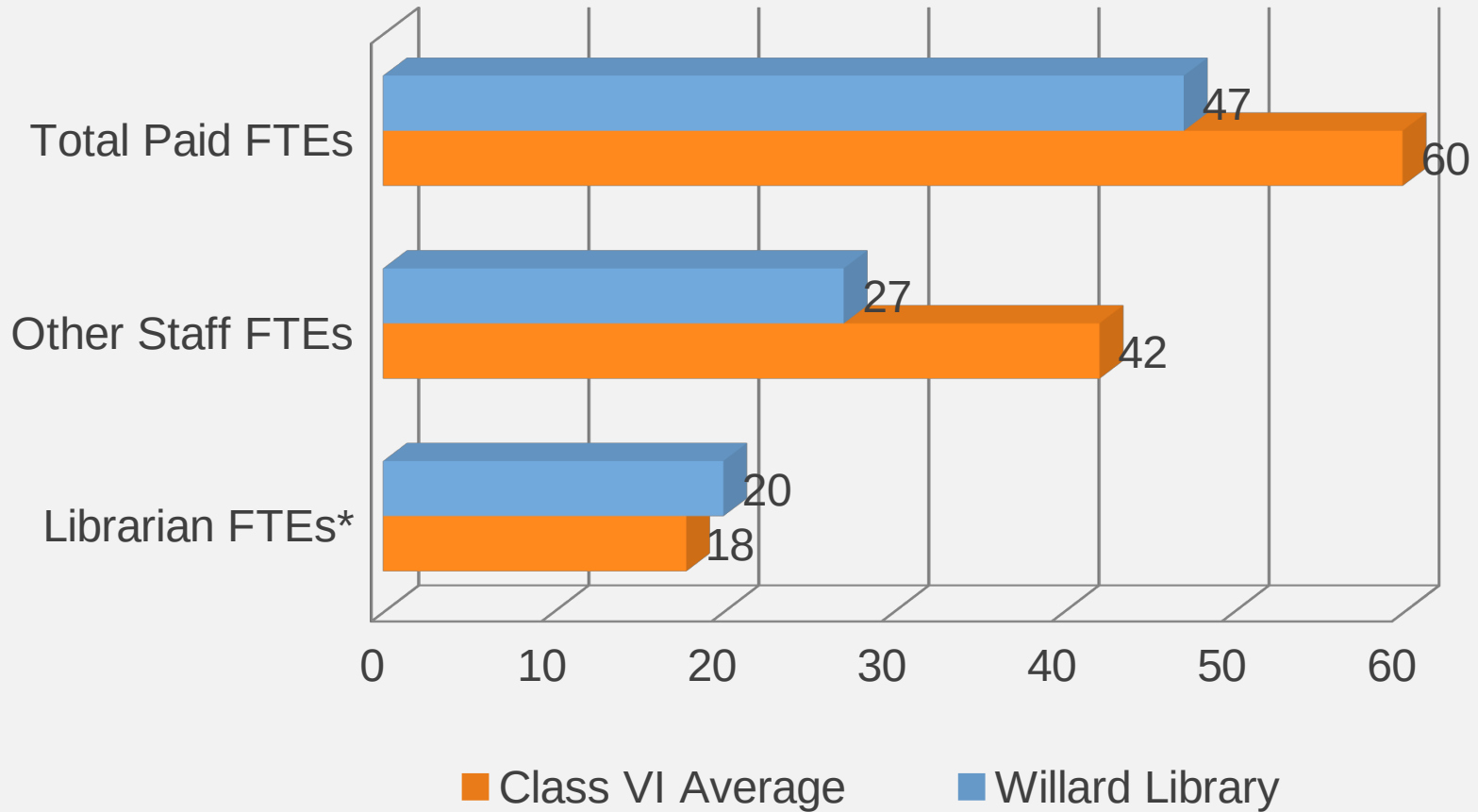
# Comparison of Average 2020 Operating Income and Expense

(In Comparison to Other Libraries of Similar Size and Population Area - From 2019 Data Edition)



# Comparison of 2020 Library Staff

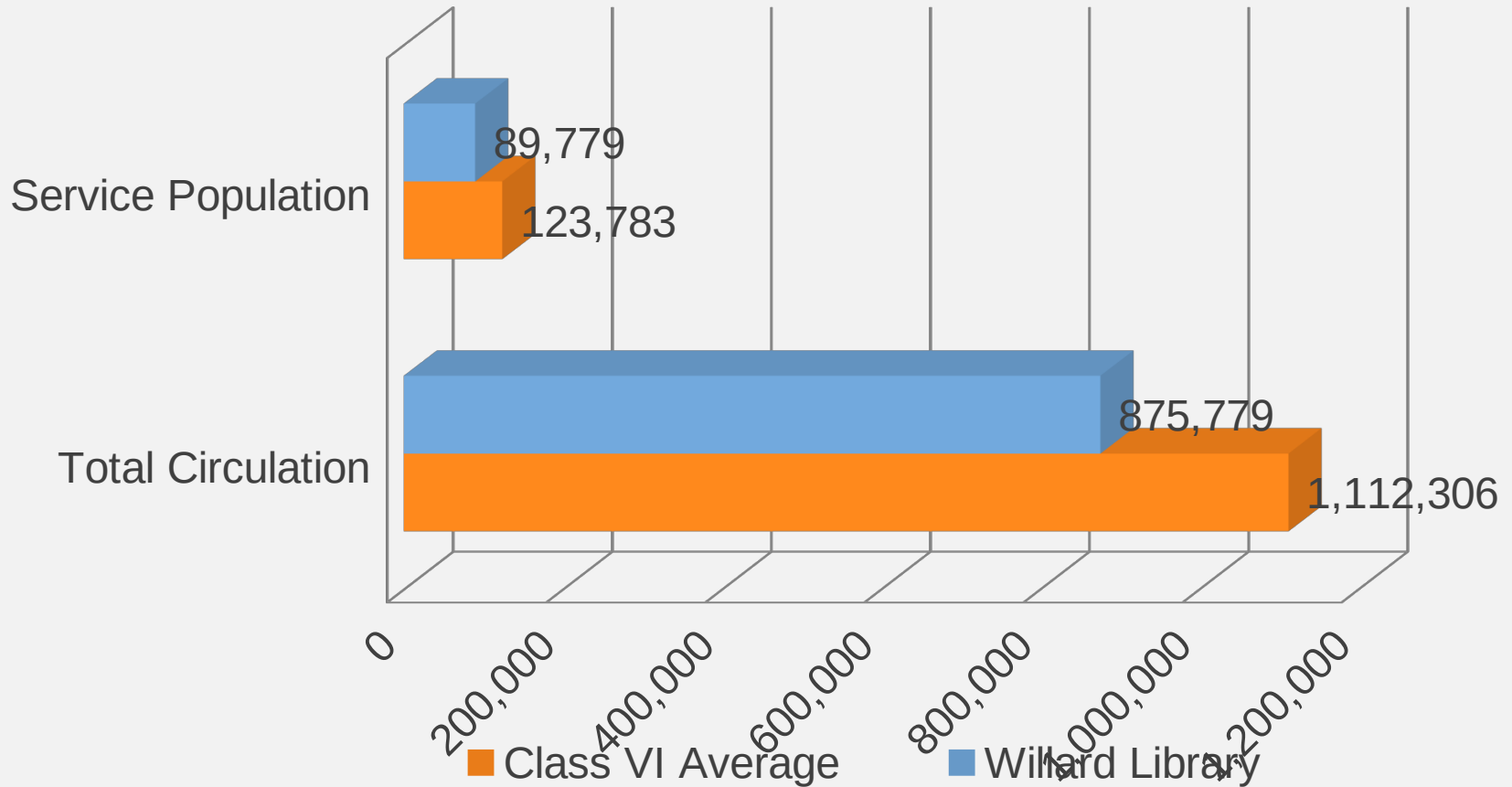
(In Comparison to Other Libraries of Similar Size and Population Area – From 2019 Data Edition)



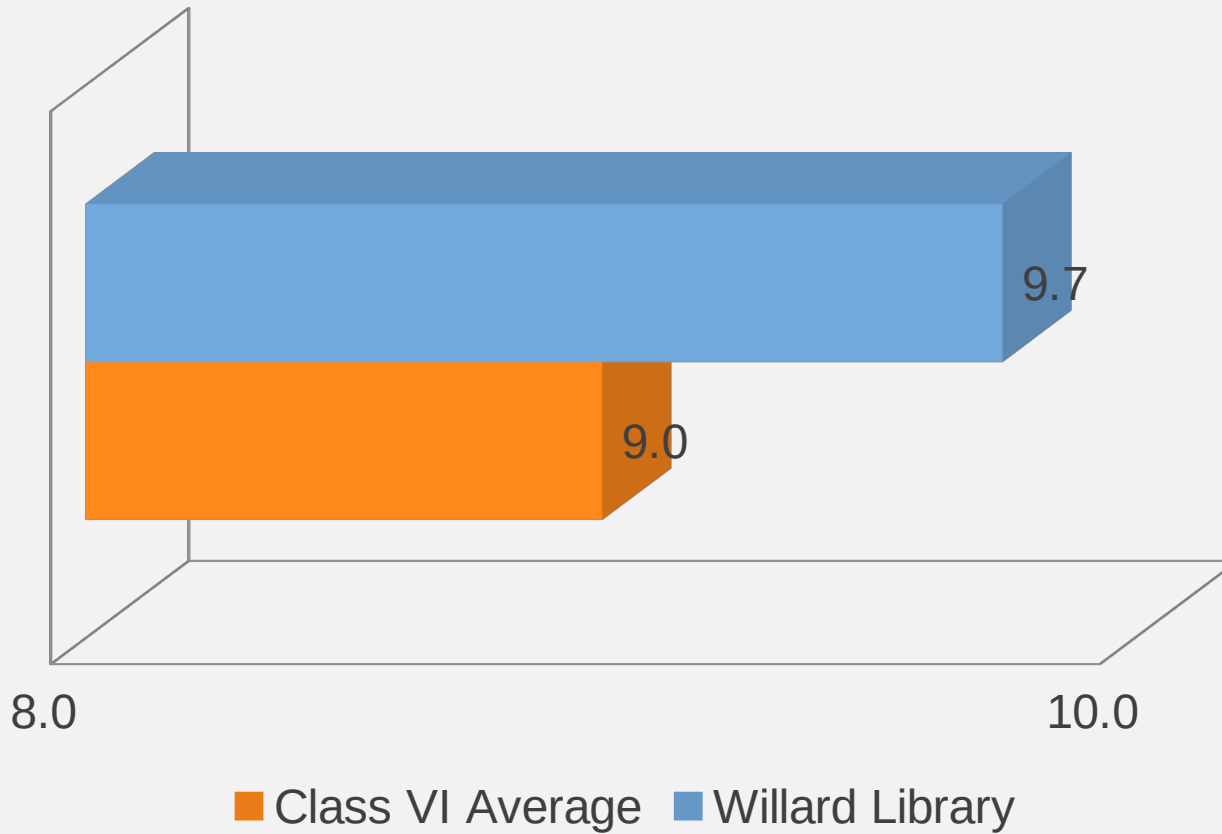
\*Includes non-MLS Librarians

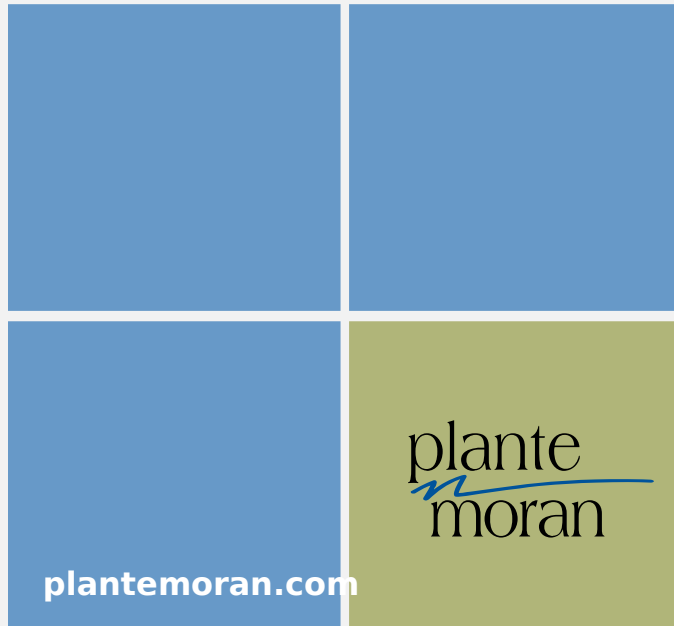
# Comparison of 2020 Library Visits

(In Comparison to Other Libraries of Similar Size and Population Area - From 2019 Data Edition)



# Comparison of 2020 Library - Circulation Per Population (In Comparison to Other Libraries of Similar Size and Population Area - From 2019 Data Edition)





## THANK YOU

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