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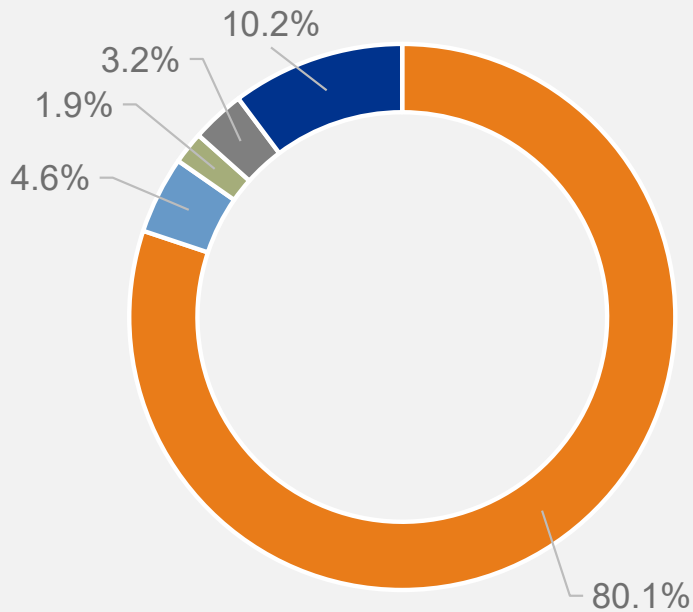
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 Willard Library

FOR YEAR ENDED JUNE 30, 2022

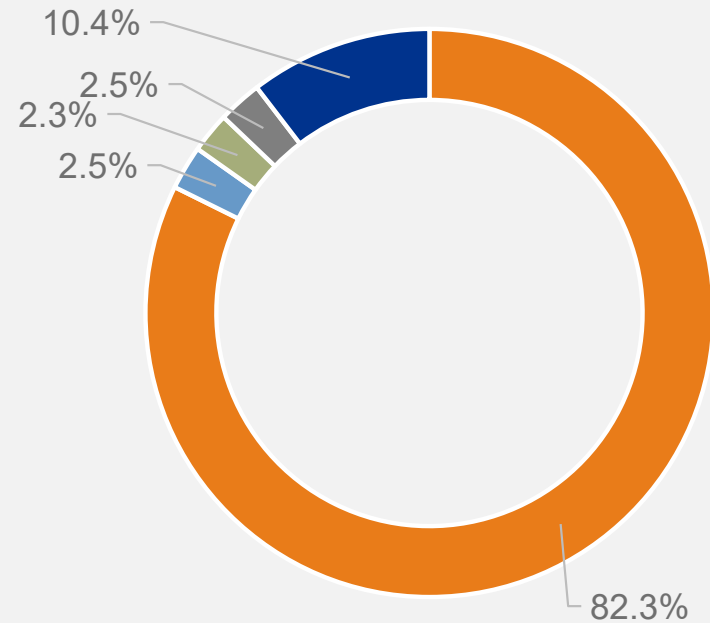
# Revenue - General Fund Year Ended June 30

**2022**  
**\$5,836,089**



- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

**2021**  
**\$5,562,866**

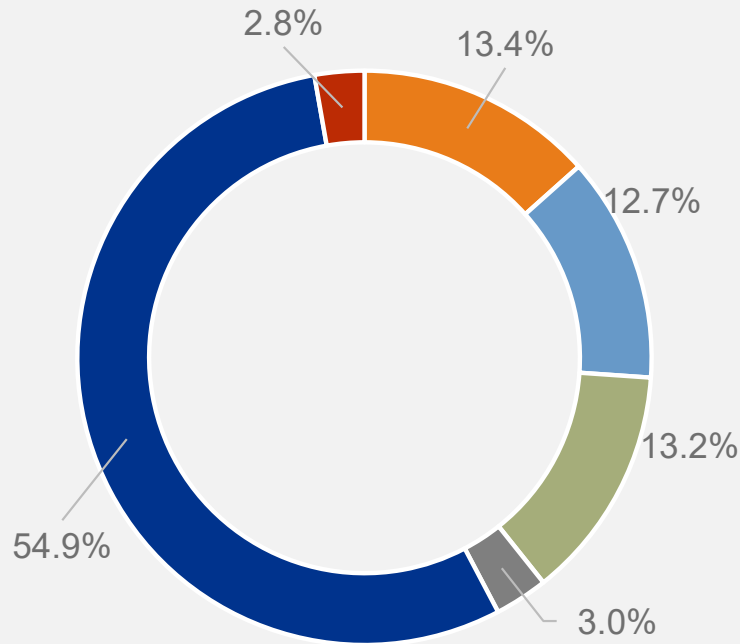


- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

# Expenditures - General Fund

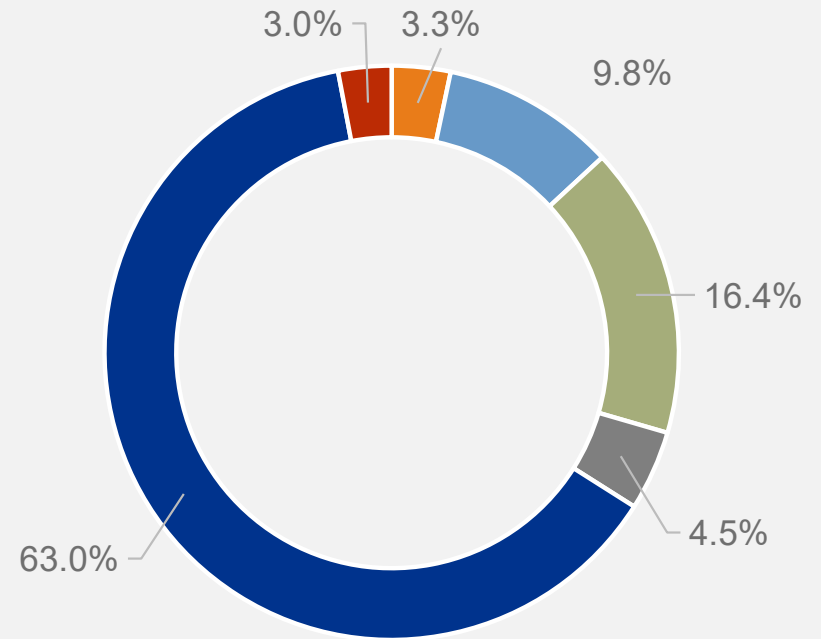
## Year Ended June 30 *(not including transfers)*

**2022**  
**\$6,210,090**



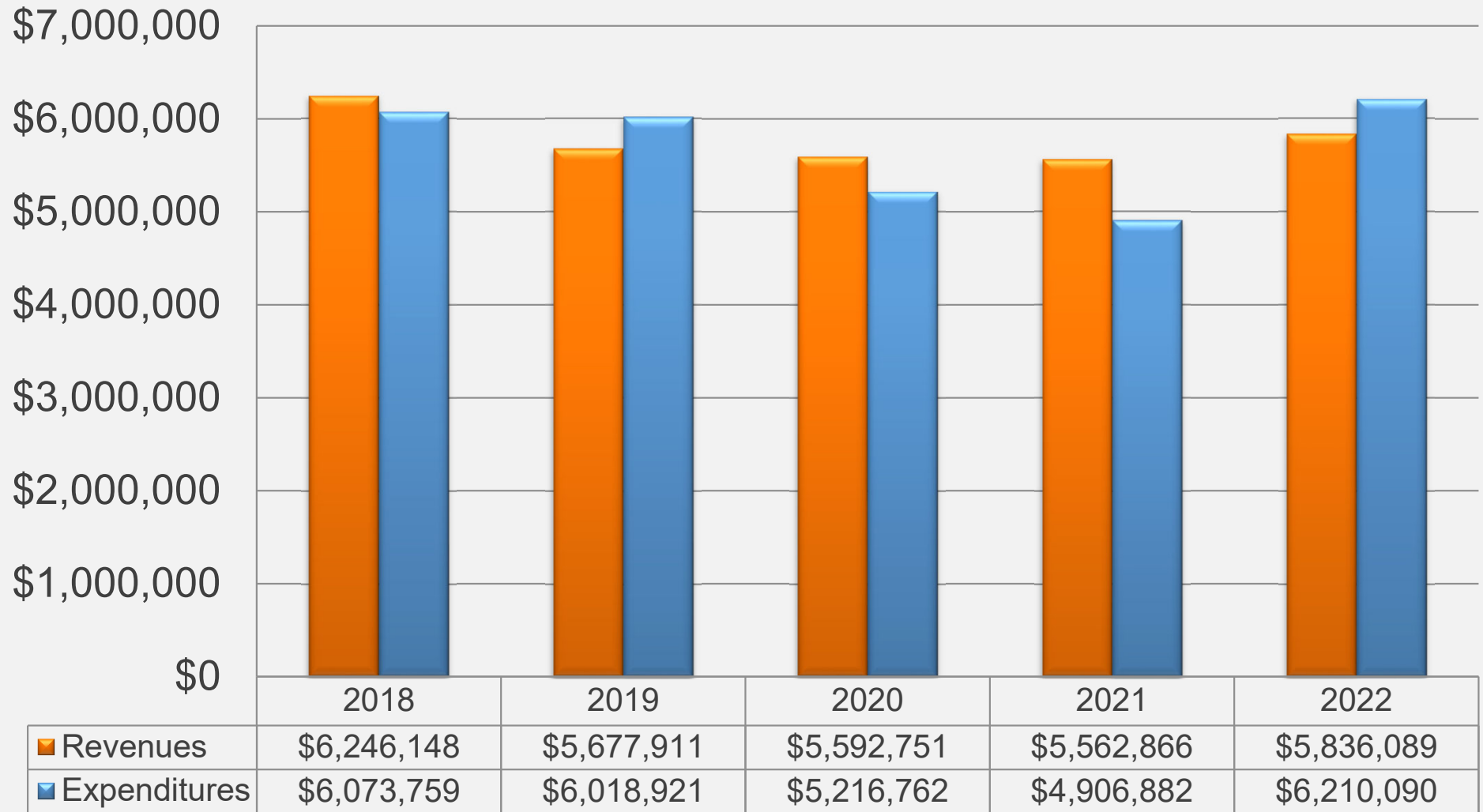
- Capital
- Purchased Services
- Materials
- Repairs & Maintenance
- Personnel
- Other

**2021**  
**\$4,906,882**



- Capital
- Purchased Services
- Materials
- Repairs & Maintenance
- Personnel
- Other

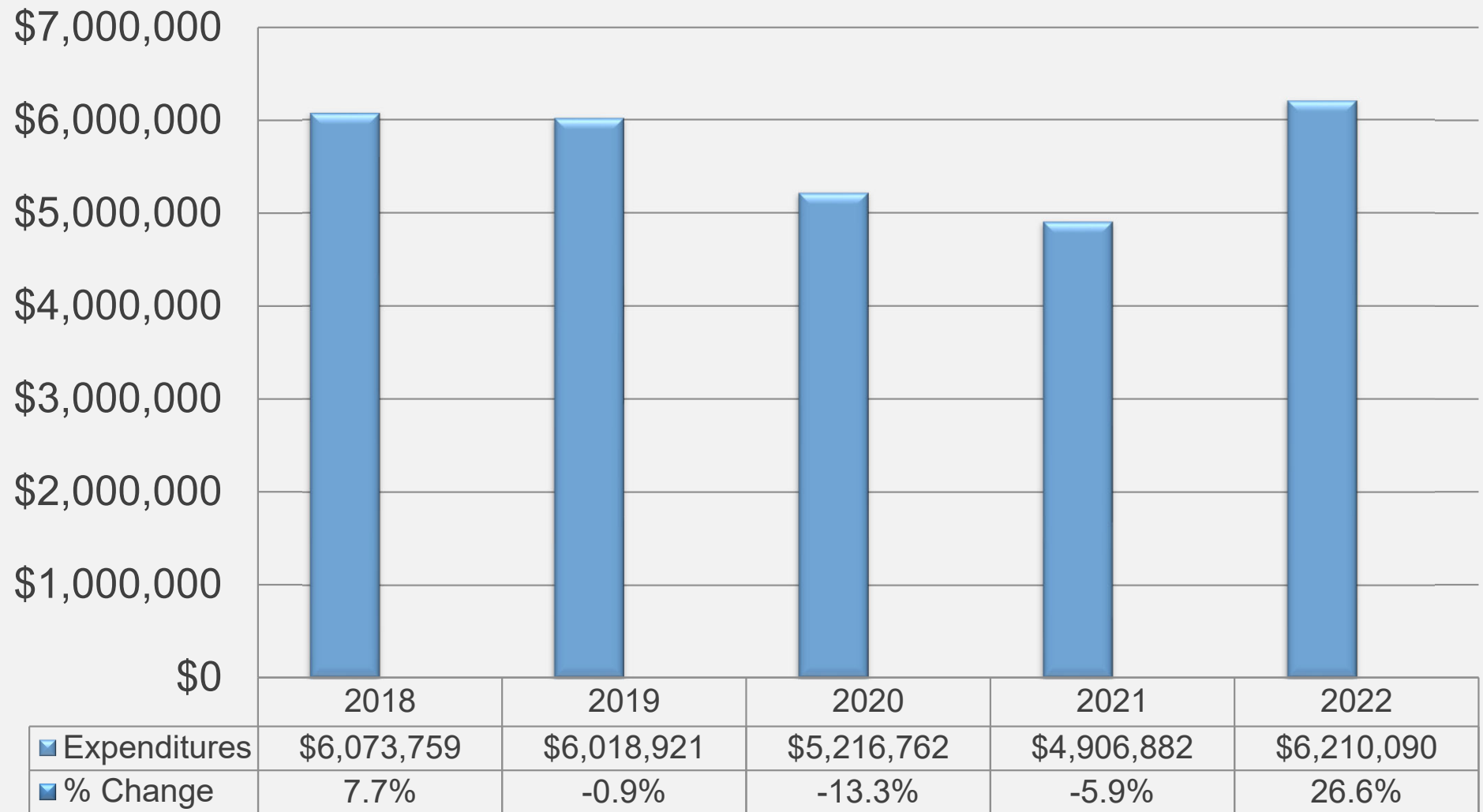
# General Fund Operations



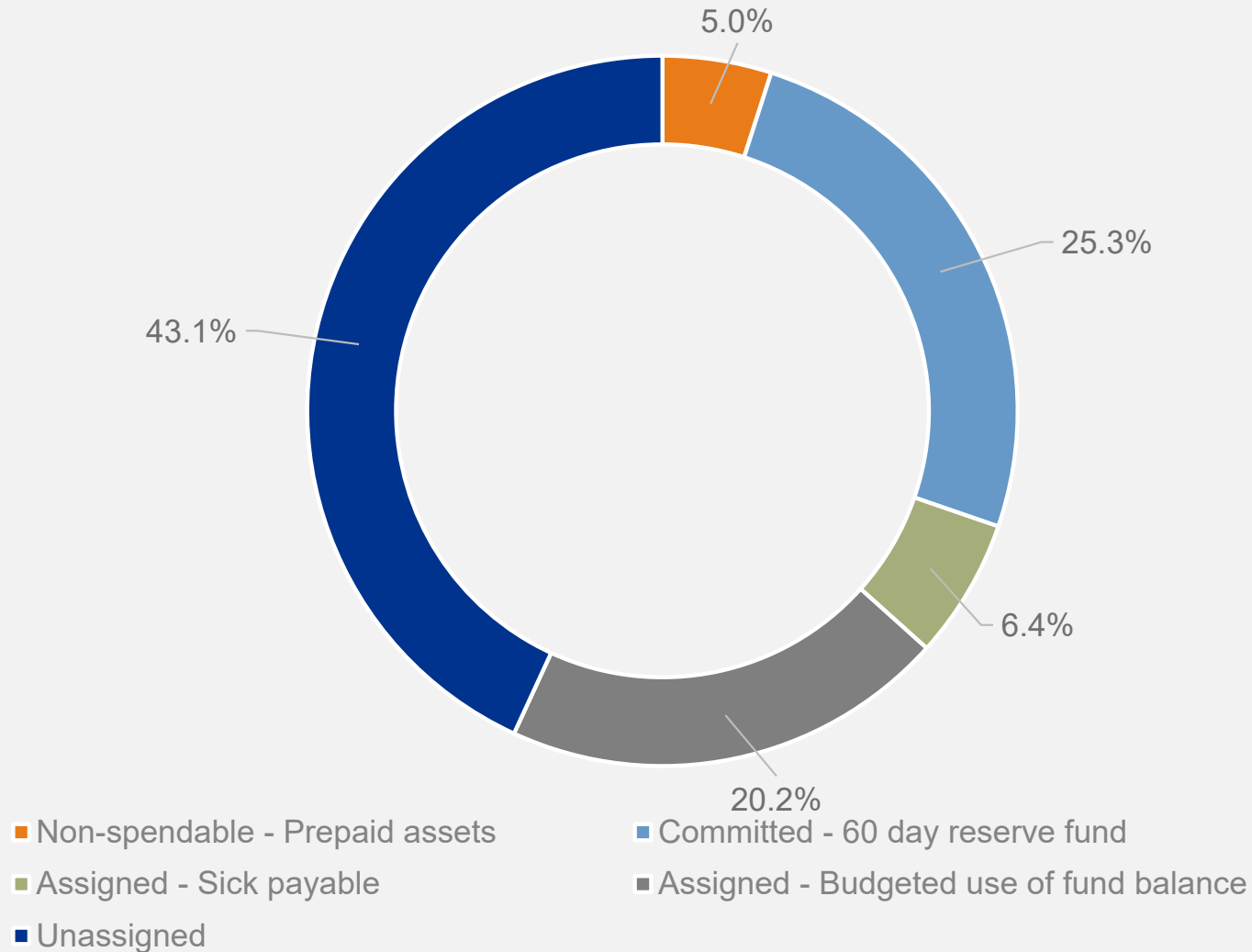
# General Fund Revenue



# General Fund Expenditures (not including transfers)



# Fund Balance - General Fund

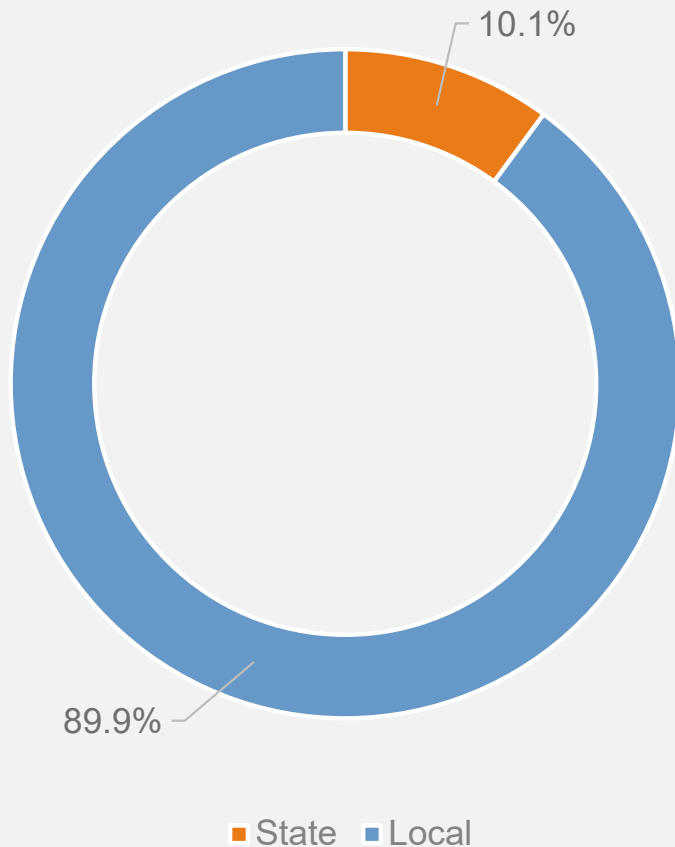


# Revenue Sources

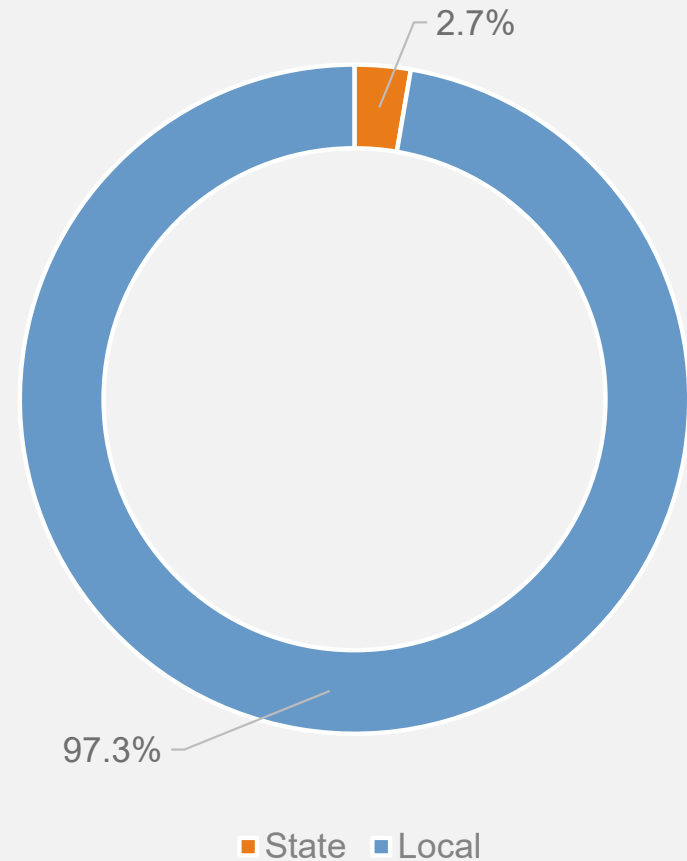
(In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)

## 2021 Willard Library

(less ORS pass-through revenue)



## Average



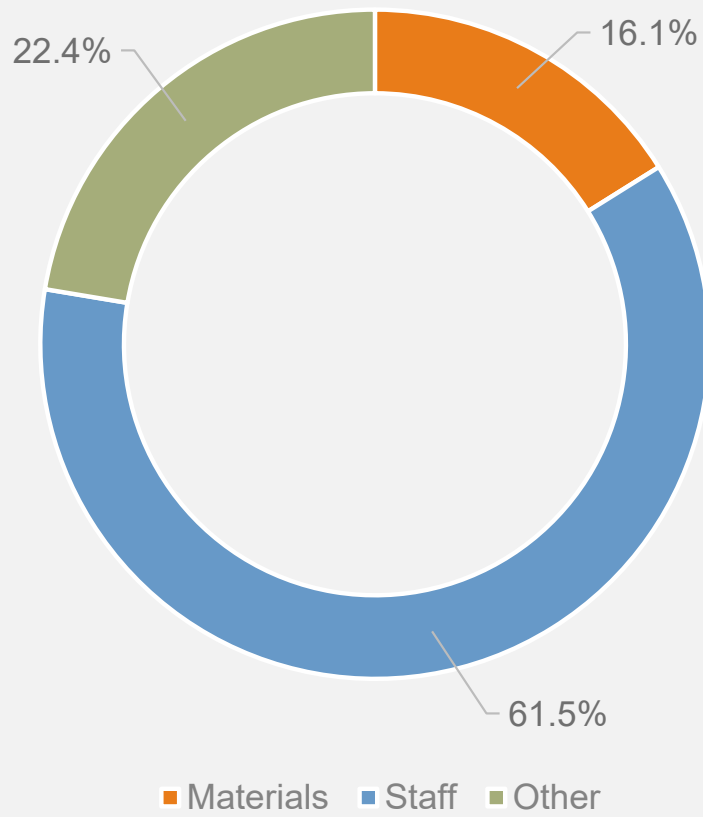


# Expenditure Sources

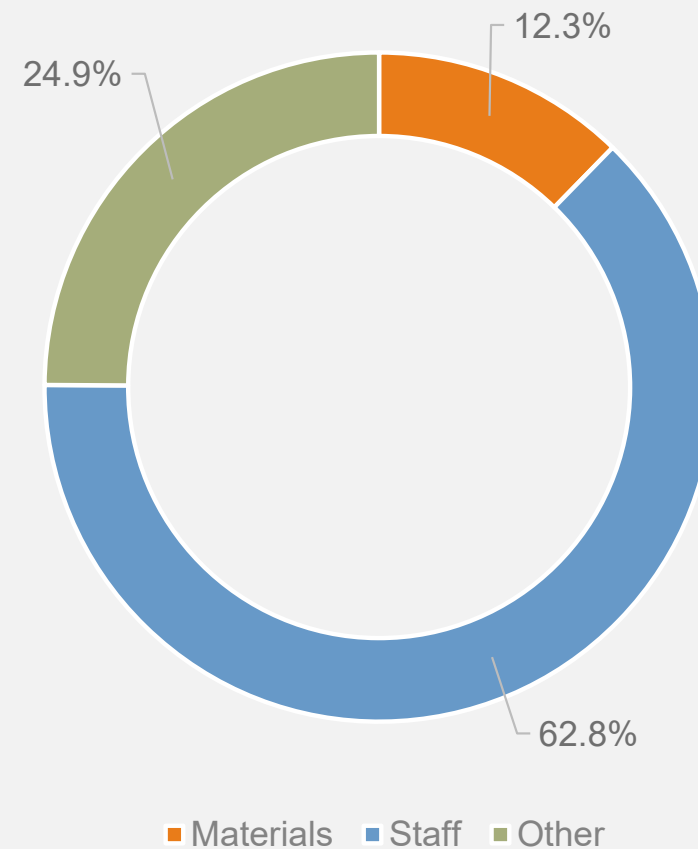
(In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)

## 2021 Willard Library

(less ORS pass-through expense)

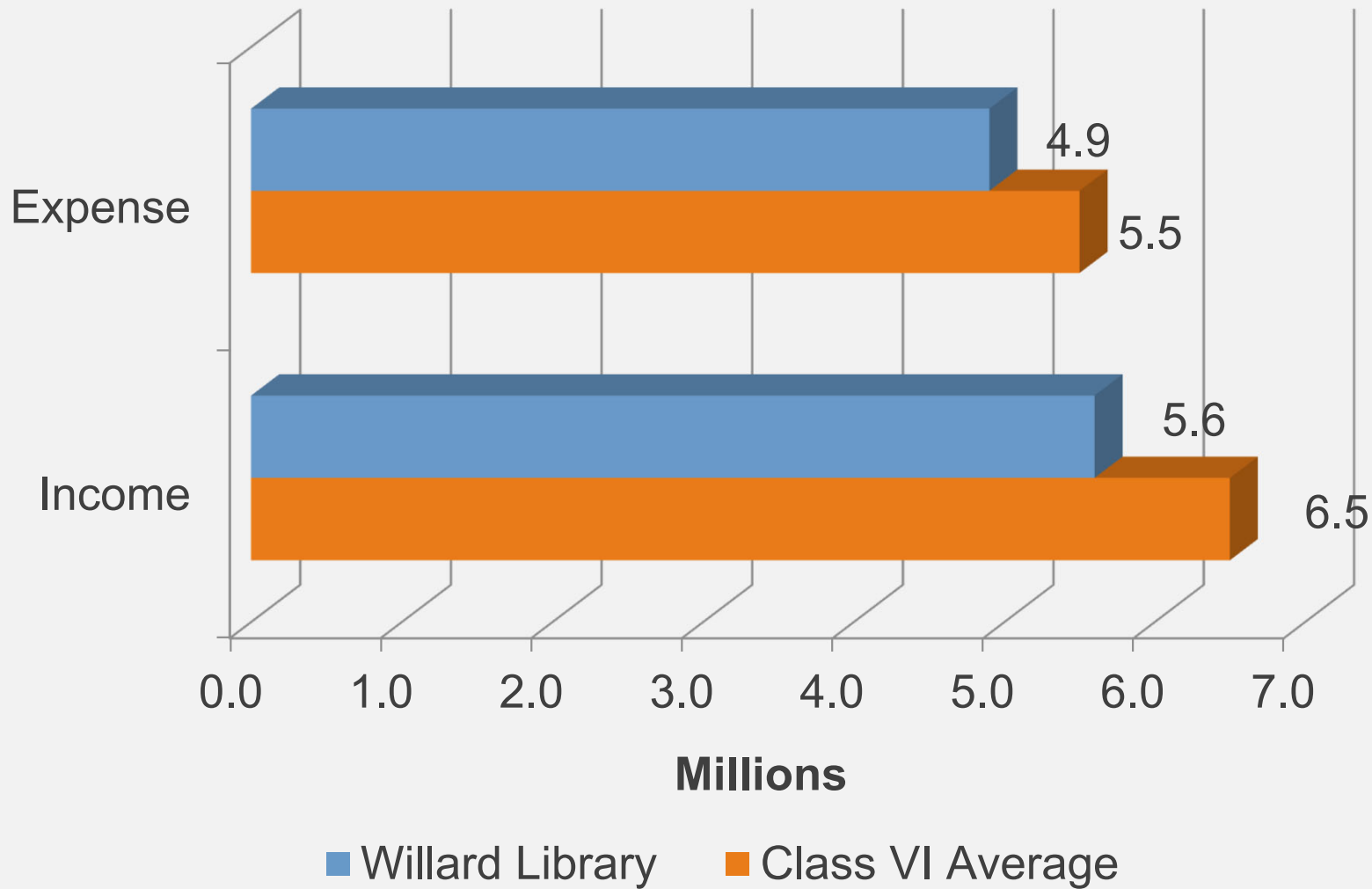


## Average



# Comparison of Average 2021 Operating Income and Expense

(In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)



# Comparison of 2021 Library Staff

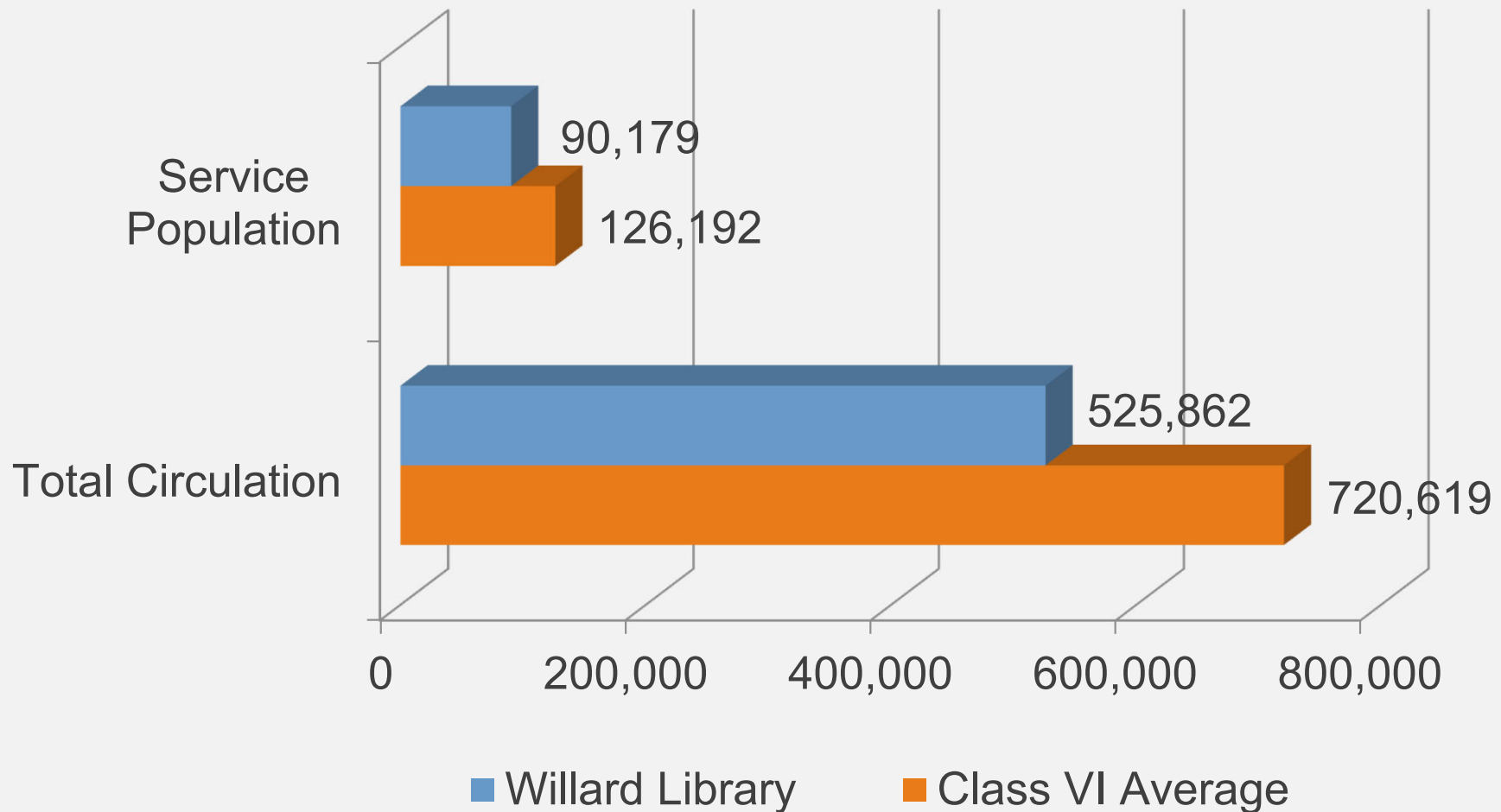
(In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)



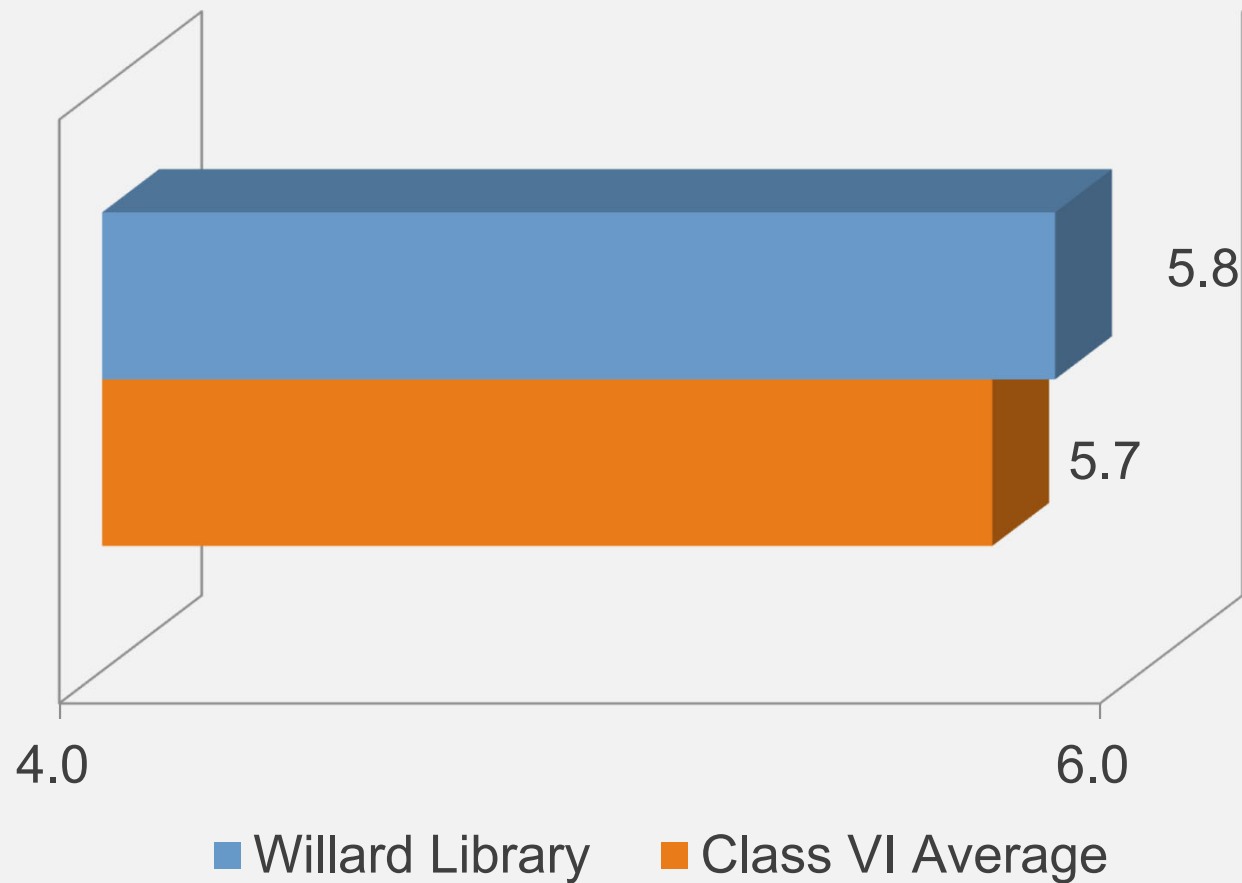
\*Includes non-MLS Librarians

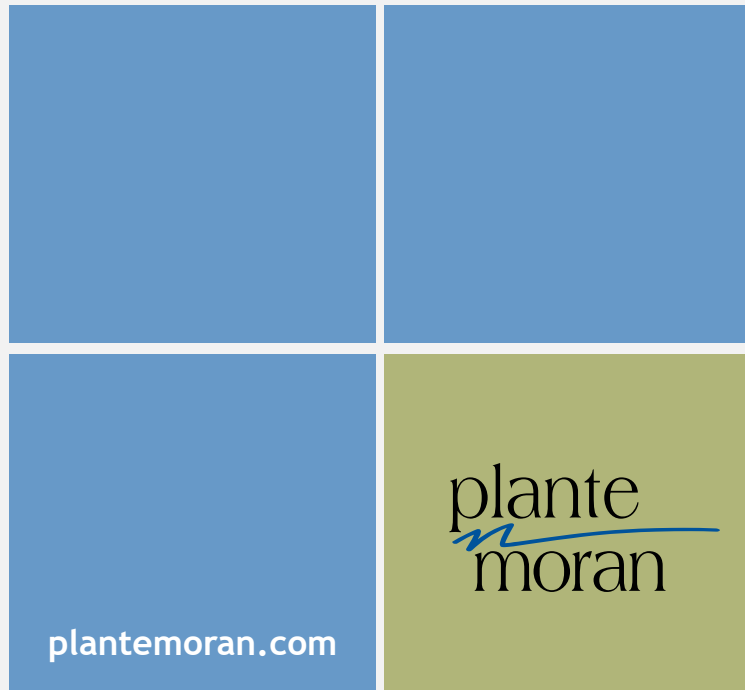
# Comparison of 2021 Library Visits

(In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)



# Comparison of 2021 Library - Circulation Per Population (In Comparison to Other Libraries of Similar Size and Population Area - From 2021 Data Edition)





## THANK YOU

Corey VanDyke, Principal  
269.567.4648

Jessie Klisz, Manager  
269.567.4622