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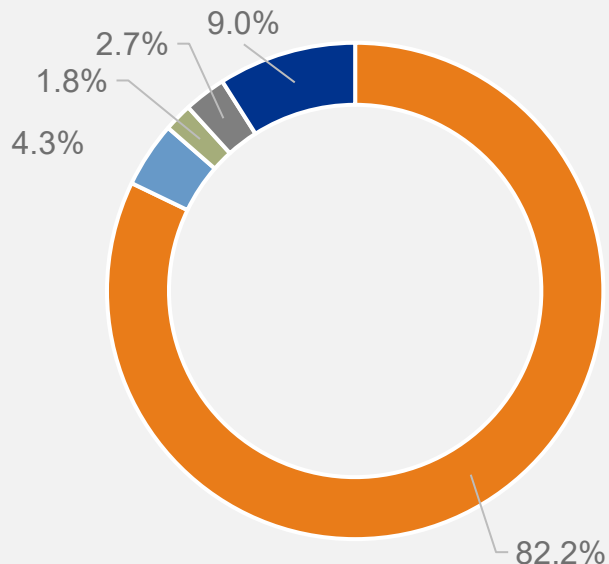
## Willard Library

FOR YEAR ENDED JUNE 30, 2024

# Revenue - General Fund Year Ended June 30

## 2024

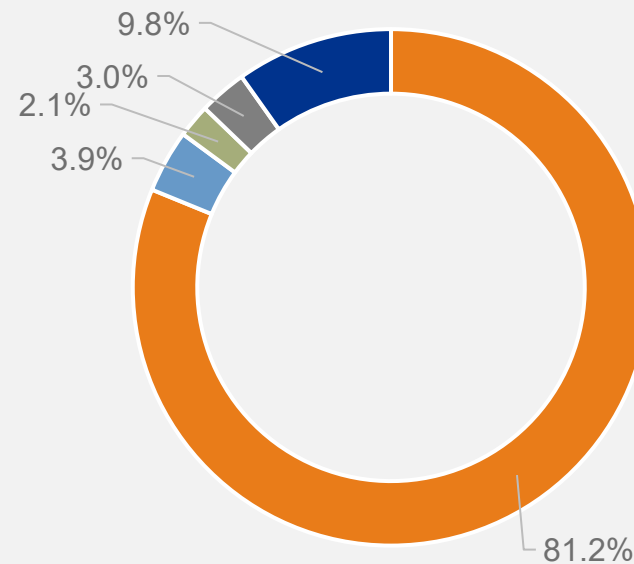
\$ 6,580,343



- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

## 2023

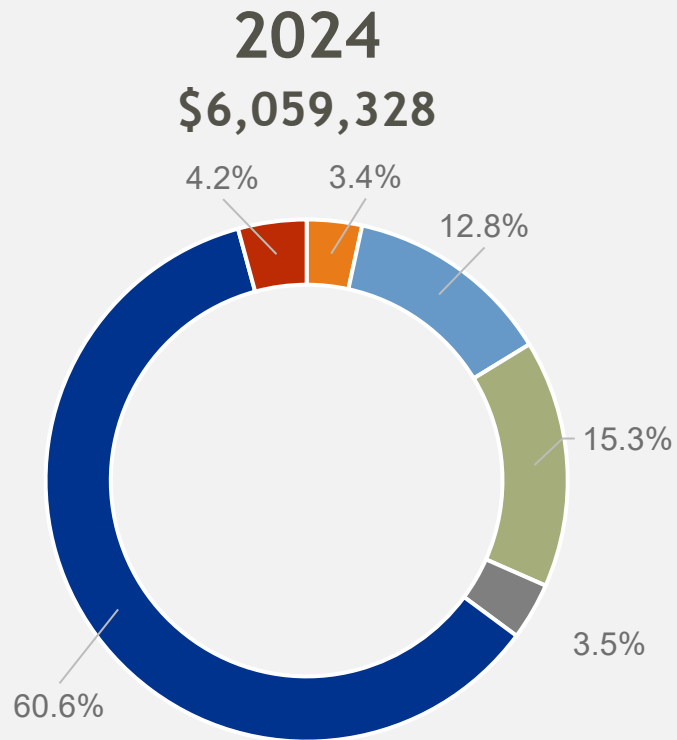
\$6,019,519



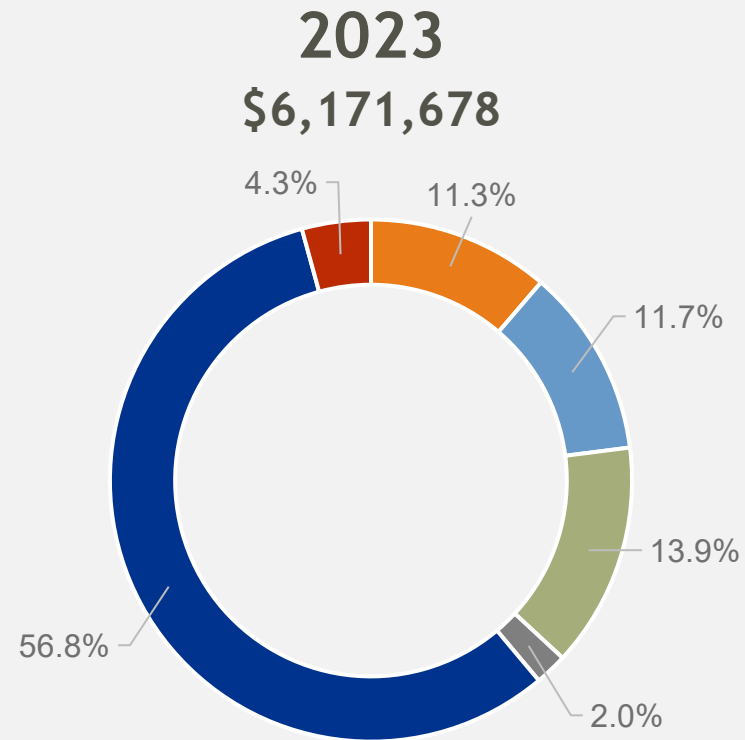
- Taxes
- Other
- Penal Fines
- Casino PILT Disbursement
- State Sources - Unrestricted

# Expenditures - General Fund

## Year Ended June 30 *(not including transfers)*

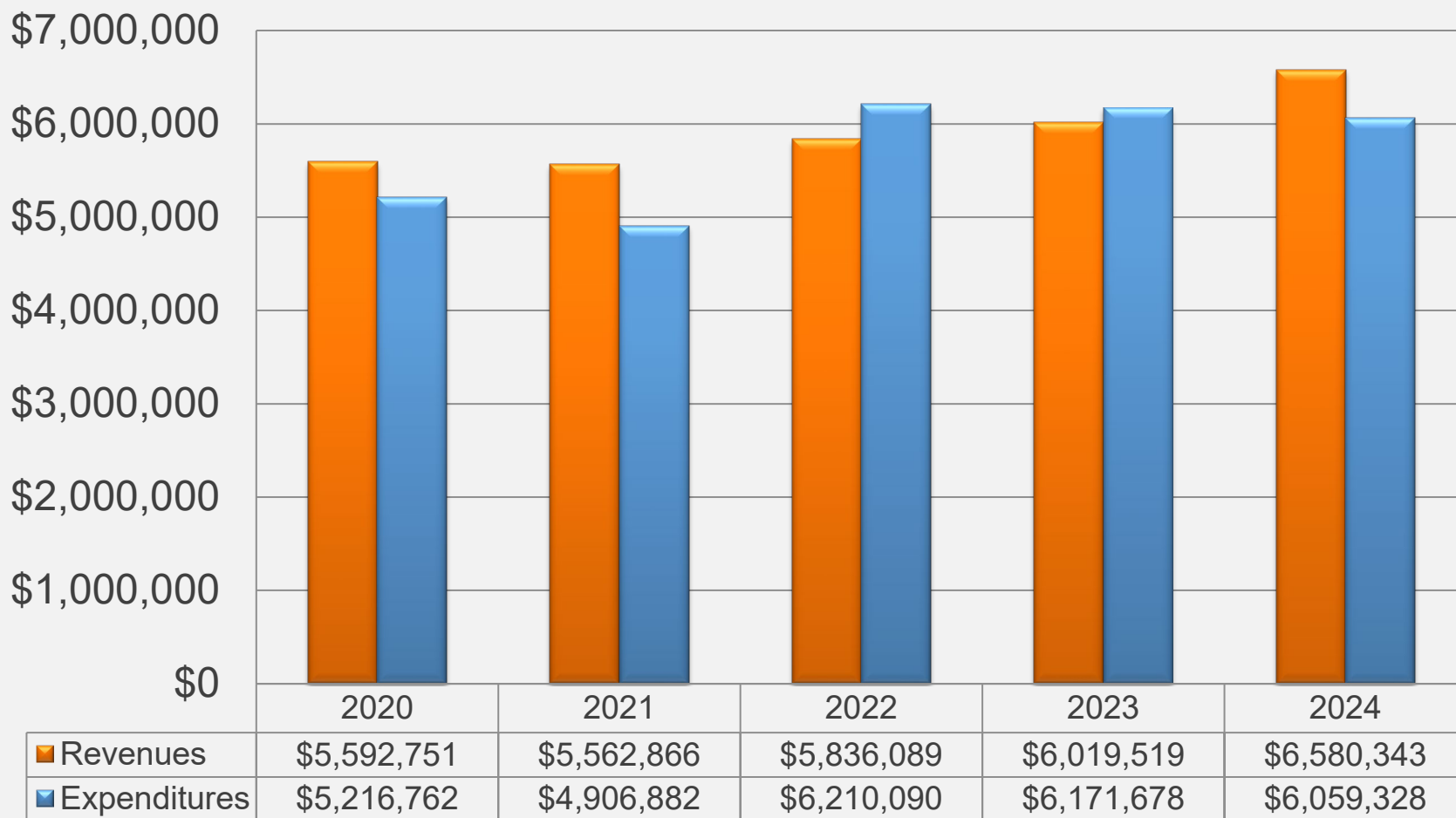


- Capital
- Materials
- Personnel
- Purchased Services
- Repairs & Maintenance
- Other, inc. Debt Service

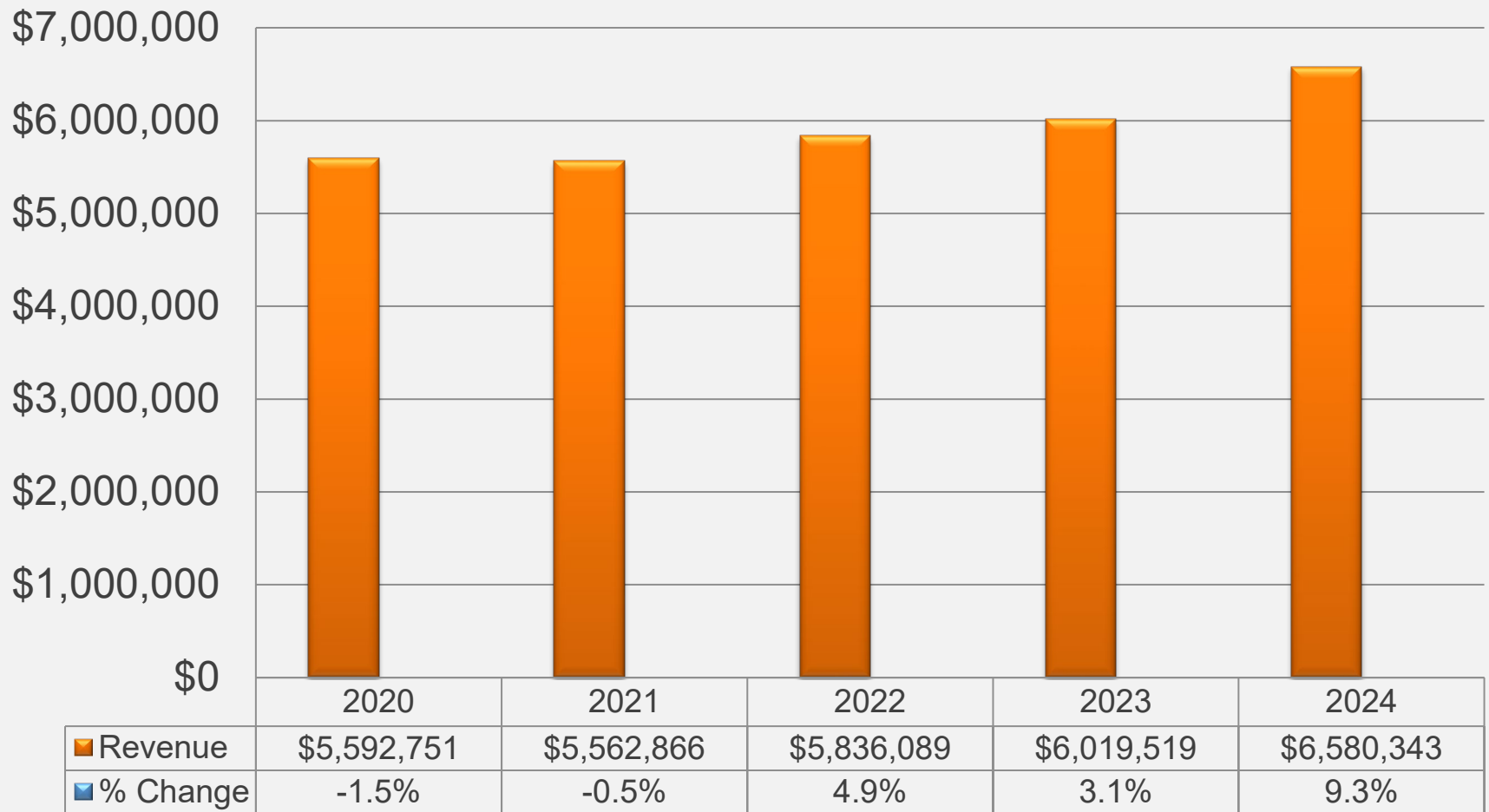


- Capital
- Materials
- Personnel
- Purchased Services
- Repairs & Maintenance
- Other, inc. Debt Service

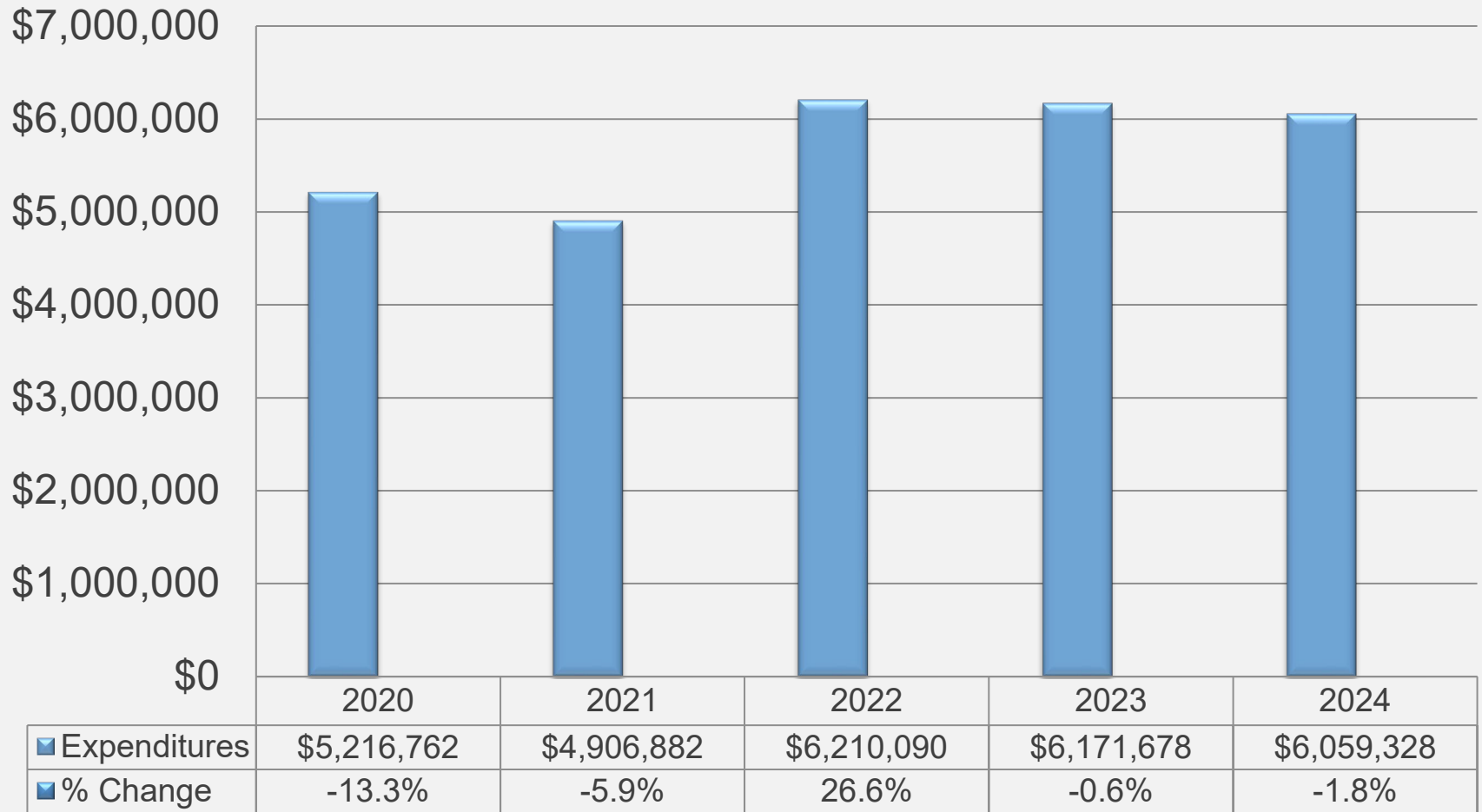
# General Fund Operations *(not including transfers)*



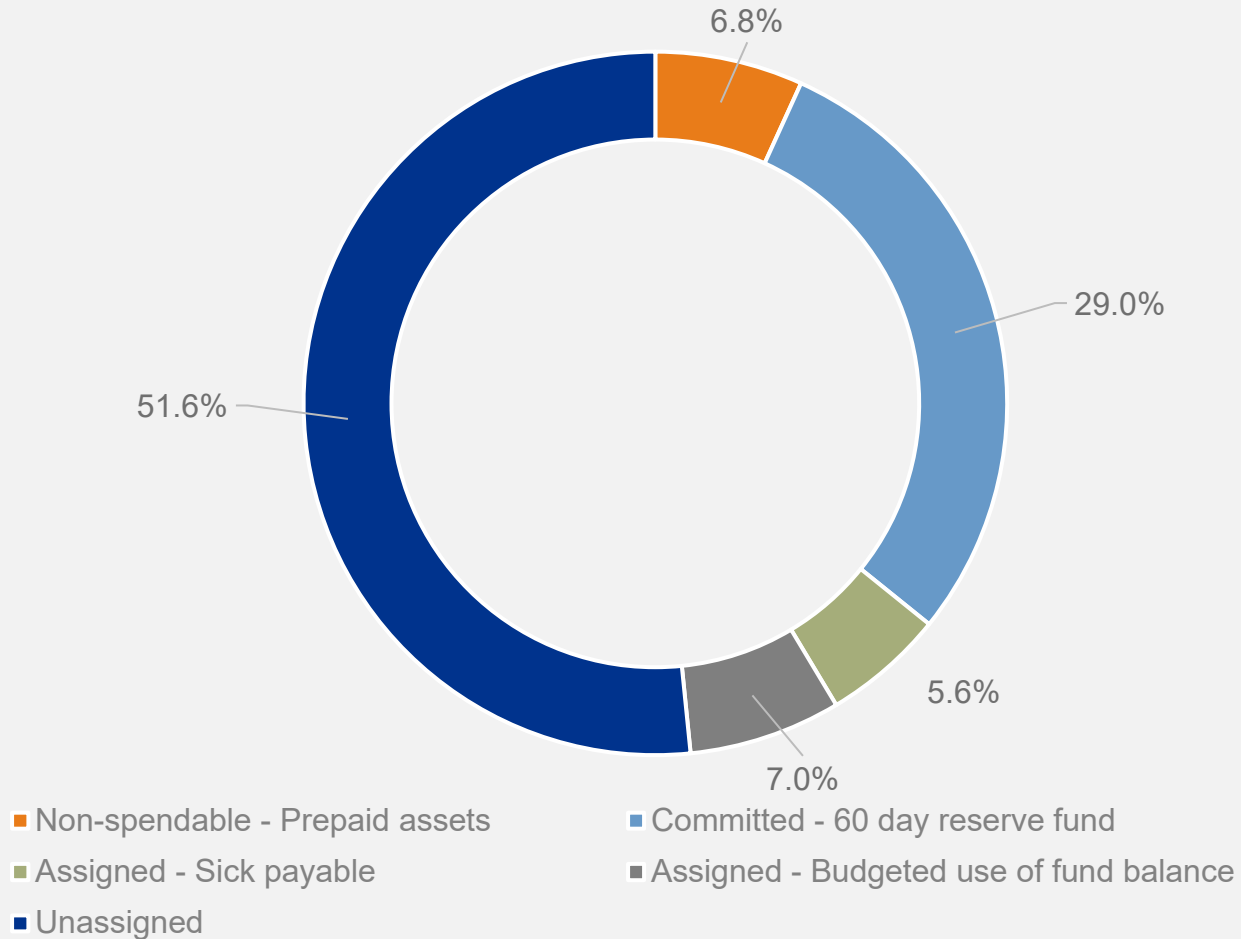
# General Fund Revenue



# General Fund Expenditures (not including transfers)



# Fund Balance - General Fund

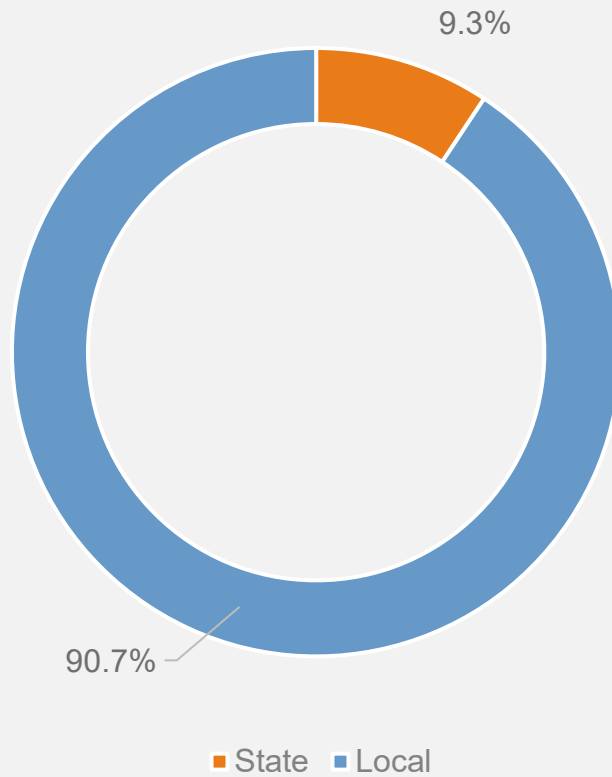


# Revenue Sources

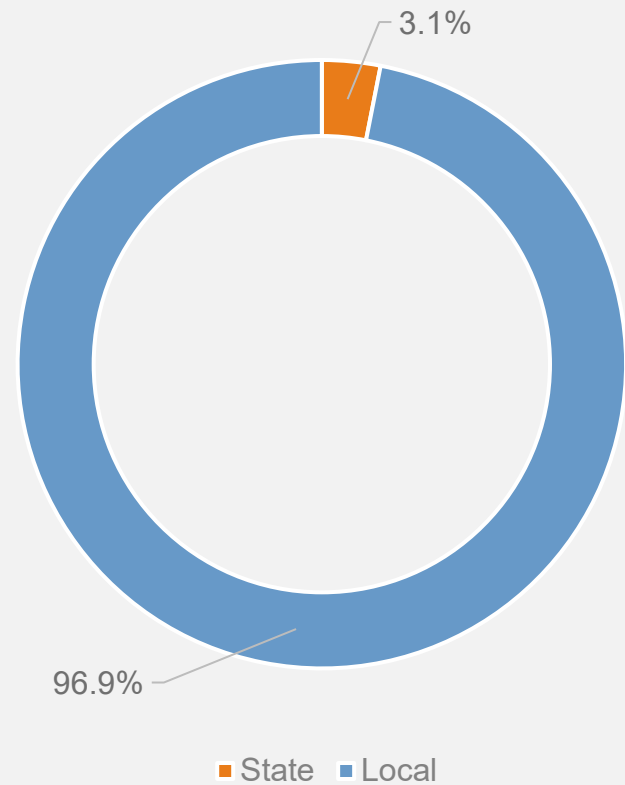
(In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)

## 2023 Willard Library

(less ORS pass-through revenue)



## Average



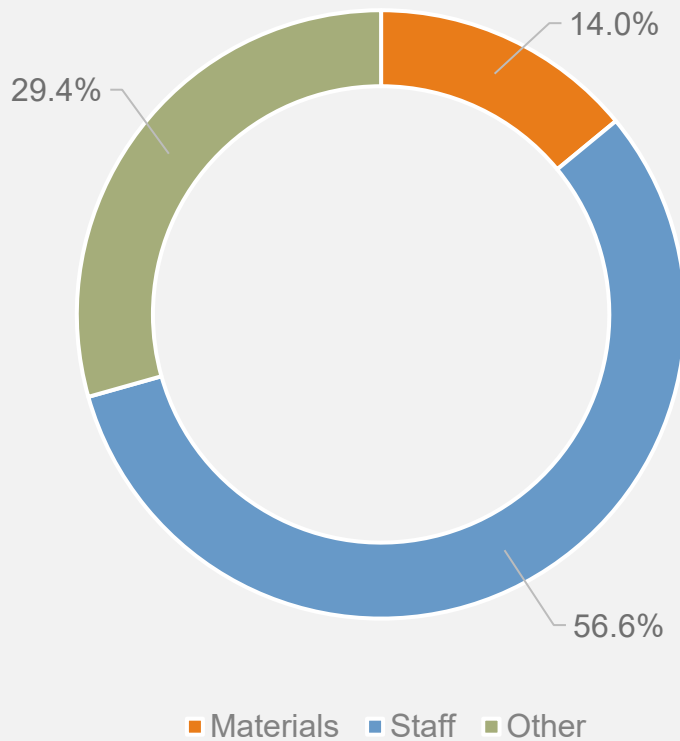


# Expenditure Sources

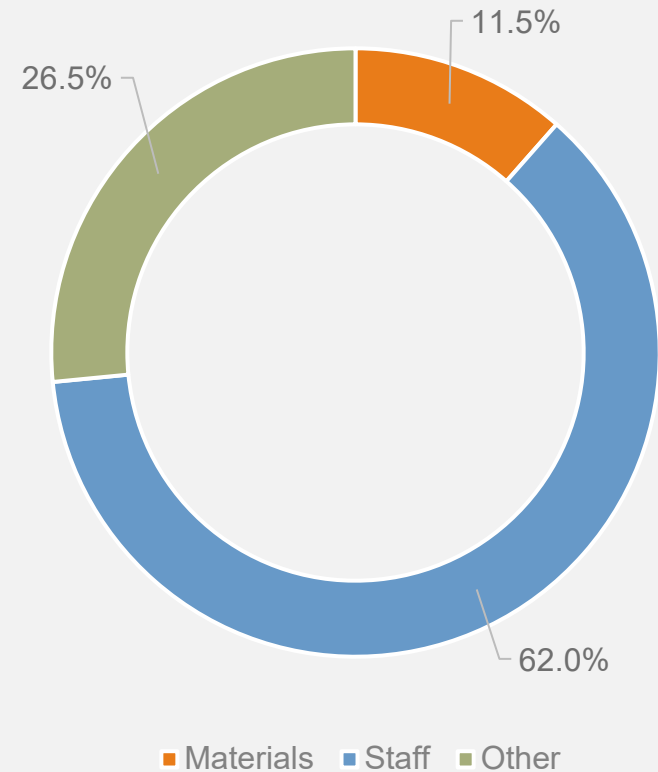
(In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)

## 2023 Willard Library

(less ORS pass-through expense)

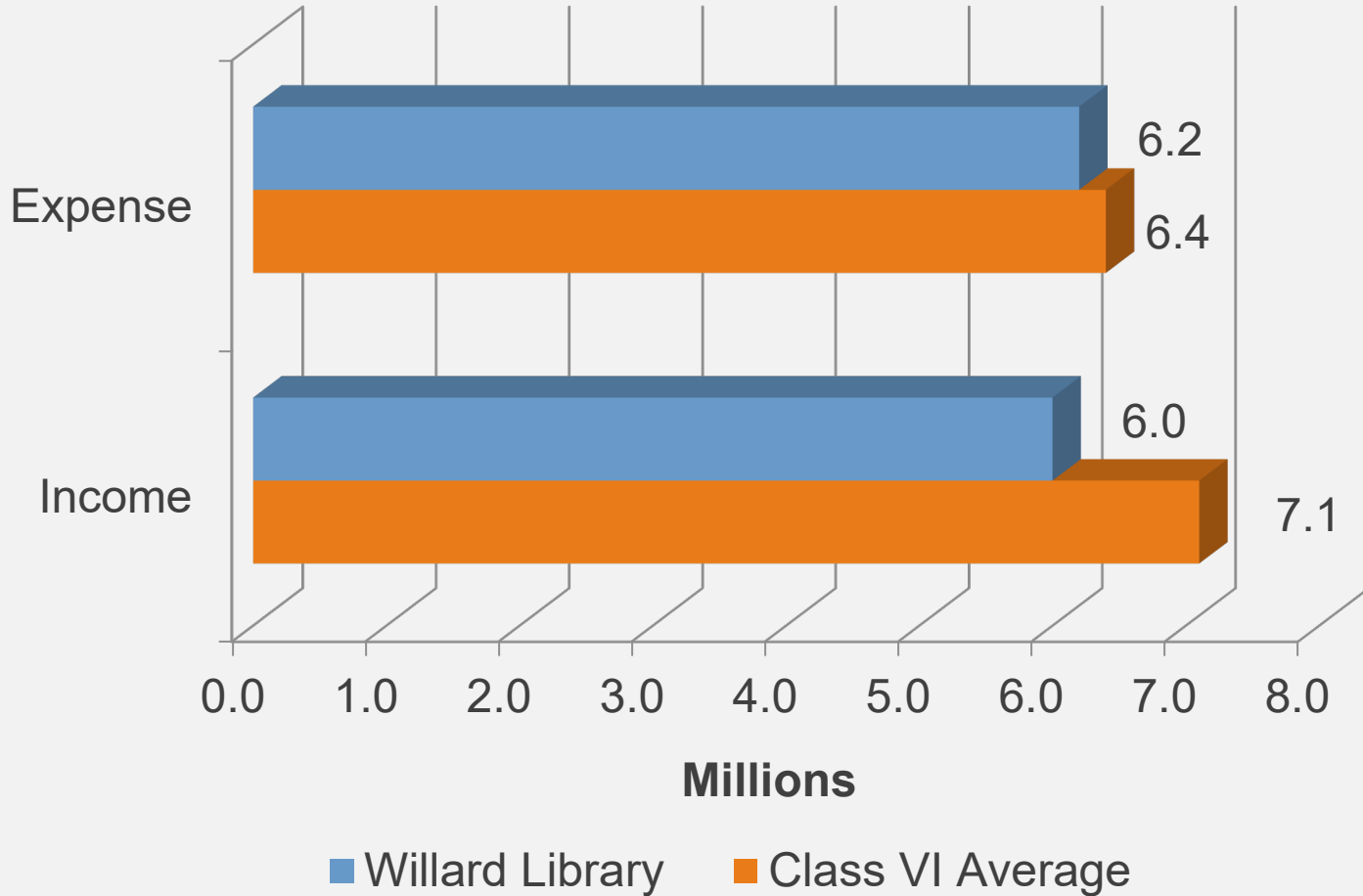


## Average



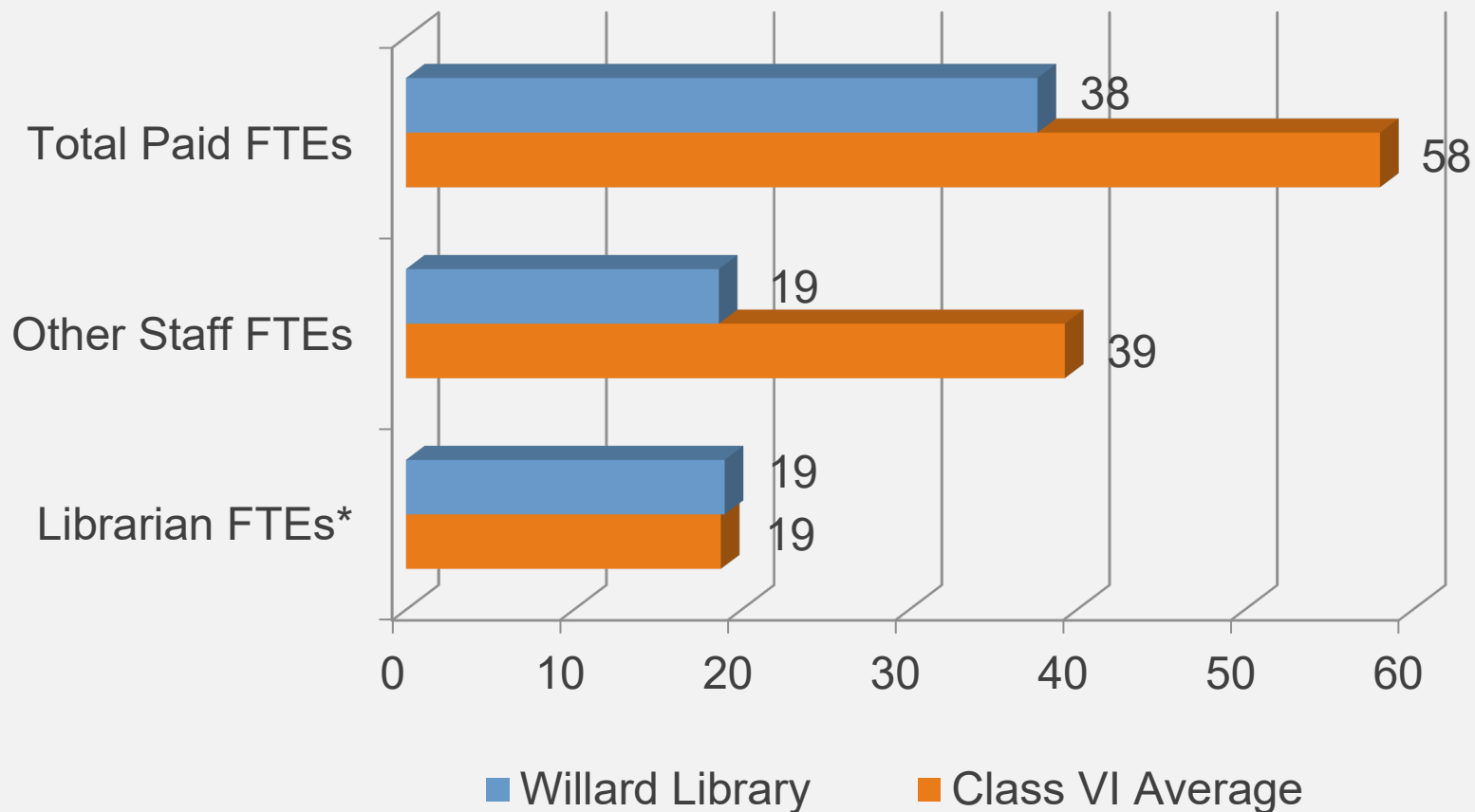
# Comparison of Average 2023 Operating Income and Expense

(In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)



# Comparison of 2023 Library Staff

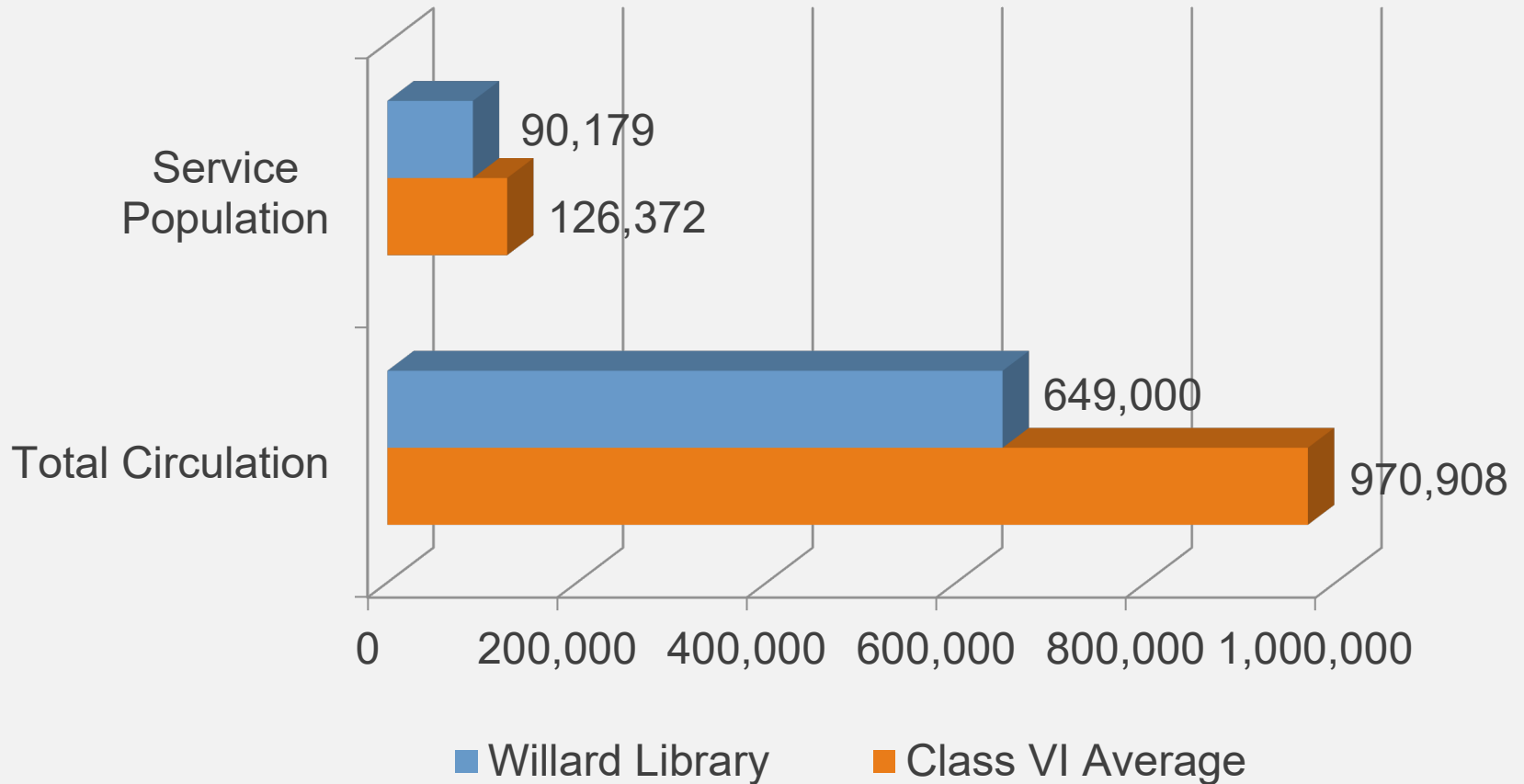
(In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)



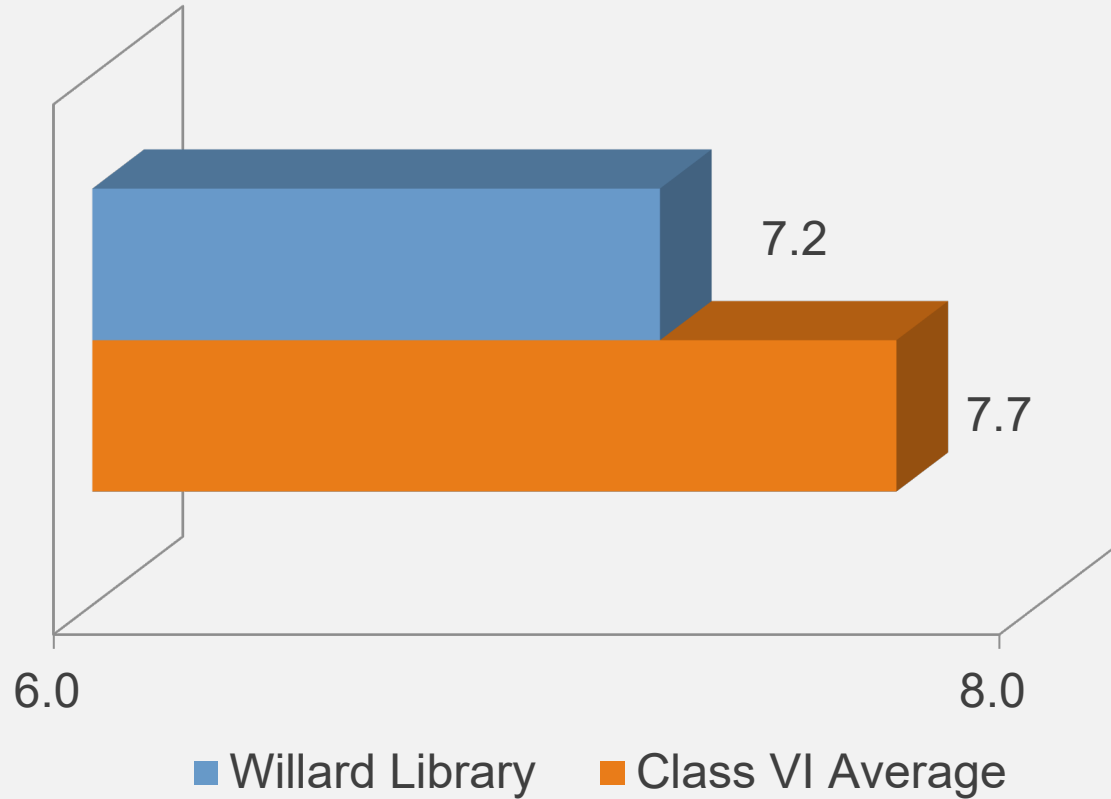
\*Includes non-MLS Librarians

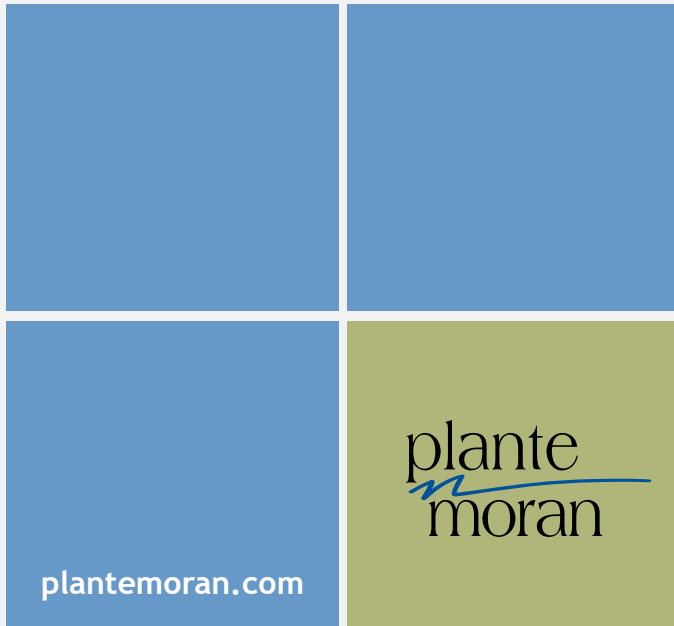
# Comparison of 2023 Library Visits

(In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)



# Comparison of 2023 Library - Circulation Per Population (In Comparison to Other Libraries of Similar Size and Population Area - From 2023 Data Edition)





# ■ THANK YOU

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